

Agency 076

Special Appropriations to the Governor

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority		83,625		83,625
Supplemental Changes				
Fire Contingency		14,298		14,298
Disaster Response Account		13,000		13,000
Extraordinary Criminal Justice Costs		590		590
Agency Efficiency Savings		40,000		40,000
Central Services Efficiency Savings		2,500		2,500
Subtotal - Supplemental Changes		70,388		70,388
Total Proposed Budget		154,013		154,013
Difference		70,388		70,388
Percent Change		84.2%		84.2%

SUPPLEMENTAL CHANGES

Fire Contingency

Additional funds are required for fire contingency expenses incurred by the Washington State Patrol.

Disaster Response Account

Additional funds are necessary in the Disaster Response Account for costs incurred by the Military Department.

Extraordinary Criminal Justice Costs

Funds for extraordinary criminal justice costs in Clallam County, Mason County, and Klickitat County were not expended in the first fiscal year and are reauthorized for expenditure in fiscal year 2015.

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.