

Agency 085

**Office of the Secretary of State**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	316.5	21,253	61,344	82,597
<b>Supplemental Changes</b>				
Reduce Washington Heritage Expenditures			(76)	(76)
Expenditure Adjustment for Archive Space			(810)	(810)
2014 Voters' Pamphlet Costs		231		231
Central Services Efficiency Savings		(18)		(18)
<b>Subtotal - Supplemental Changes</b>		213	(886)	(673)
<b>Total Proposed Budget</b>	316.5	21,466	60,458	81,924
Difference		213	(886)	(673)
Percent Change	0.0%	1.0%	(1.4)%	(0.8)%

**SUPPLEMENTAL CHANGES**

**Reduce Washington Heritage Expenditures**

Expenditure authority from the Washington Heritage Center Account is reduced one time due to lower than anticipated revenues. (Washington Heritage Center Account)

**Expenditure Adjustment for Archive Space**

Due to unexpected delays in obtaining more records space, expenditure authority is reduced this biennium. The agency has requested increased authority for the 2015-17 biennium. (Public Records Efficiency, Preservation, and Access Account-State)

**2014 Voters' Pamphlet Costs**

Funding is provided for unanticipated cost increases associated with the 2014 Voters' Pamphlet.

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.