

SUPPLEMENTAL BUDGET

Agency 120

Human Rights Commission

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	36.6	4,086	2,171	6,257
Supplemental Changes				
Central Services Efficiency Savings		(3)		(3)
Subtotal - Supplemental Changes		(3)		(3)
Total Proposed Budget	36.6	4,083	2,171	6,254
Difference		(3)		(3)
Percent Change	0.0%	(0.1)%	0.0%	0.0%

SUPPLEMENTAL CHANGES

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.