

SUPPLEMENTAL BUDGET

Agency 140

Department of Revenue

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,194.8	213,626	38,662	252,288
Supplemental Changes				
Reduce Business License Expenditures			(500)	(500)
Agency Efficiency Savings		(576)		(576)
Central Services Efficiency Savings		(74)		(74)
Subtotal - Supplemental Changes		(650)	(500)	(1,150)
Total Proposed Budget	1,194.8	212,976	38,162	251,138
Difference		(650)	(500)	(1,150)
Percent Change	0.0%	(0.3)%	(1.3)%	(0.5)%

SUPPLEMENTAL CHANGES

Reduce Business License Expenditures

Expenditure authority in the Business License Account is reduced to reflect available revenues. (Business License Account-State)

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.