

SUPPLEMENTAL BUDGET

Agency 142

Board of Tax Appeals

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	11.2	2,377		2,377
Supplemental Changes				
Retirement Buyout Funding		9		9
Subtotal - Supplemental Changes		9		9
Total Proposed Budget	11.2	2,386		2,386
Difference		9		9
Percent Change	0.0%	0.4%		0.4%

SUPPLEMENTAL CHANGES

Retirement Buyout Funding

Funding is provided for costs associated with the retirement of a legal secretary position in fiscal year 2015.