

SUPPLEMENTAL BUDGET

Agency 179

Department of Enterprise Services

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,044.6	9,524	444,507	454,031
Supplemental Changes				
Agency Efficiency Savings		(20)		(20)
Subtotal - Supplemental Changes		(20)		(20)
Total Proposed Budget	1,044.6	9,504	444,507	454,011
Difference		(20)		(20)
Percent Change	0.0%	(0.2)%	0.0%	0.0%

SUPPLEMENTAL CHANGES

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.