

Agency 215

Utilities and Transportation Commission

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	166.3		53,057	53,057
Supplemental Changes				
Federal Funding Rate Increase			720	720
Subtotal - Supplemental Changes			720	720
Total Proposed Budget	166.3		53,777	53,777
Difference			720	720
Percent Change	0.0%		1.4%	1.4%

SUPPLEMENTAL CHANGES

Federal Funding Rate Increase

The Federal Pipeline and Hazardous Liquids Safety Administration increased funding to state pipeline safety programs starting in 2010. The state did not, however, receive an immediate increase. Additional certification to receive the increased funding came after a three-year average was met, providing confirmation that the program has shown growth. The reimbursement rate will increase from 40 percent federal participation to approximately 60 percent federal participation for states that expanded their program. (Pipeline Safety Account-Federal)