

SUPPLEMENTAL BUDGET

Agency 245

Military Department

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	325.0	3,473	292,059	295,532
Supplemental Changes				
Disaster Recovery			86,852	86,852
Subtotal - Supplemental Changes			86,852	86,852
Total Proposed Budget	325.0	3,473	378,911	382,384
Difference			86,852	86,852
Percent Change	0.0%	0.0%	29.7%	29.4%

SUPPLEMENTAL CHANGES

Disaster Recovery

The Military Department will continue recovery efforts from previous disasters, including the 2014 central Washington wildfires and SR-530 mudslide. (Disaster Response Account-State, Disaster Response Account-Federal)