

SUPPLEMENTAL BUDGET

Program 070

DSHS - Alcohol And Substance Abuse

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	70.1	137,793	312,602	450,395
Supplemental Changes				
Local Authority for Medicaid Services			200	200
Federal Authority for BRIDGES Grant			993	993
Partnership for Success Grant			2,937	2,937
Transfers to Align Services		(4)	1	(3)
Address Interim Chemical Dependency Medicaid Rates		4,522	5,635	10,157
Substance Abuse Prevention and Reduction			4,577	4,577
I-502 Cost/Benefit Evaluation			150	150
Healthy Youth Survey			375	375
Agency Efficiency Savings		(617)		(617)
Subtotal - Supplemental Changes		3,901	14,868	18,769
Total Proposed Budget	70.1	141,694	327,470	469,164
Difference		3,901	14,868	18,769
Percent Change	0.0%	2.8%	4.8%	4.2%

SUPPLEMENTAL CHANGES

Local Authority for Medicaid Services

Local authority is provided to allow county governments to utilize local sales tax dollars for a Medicaid match to provide essential chemical dependency/substance use disorder services in their service areas. Funding will ensure essential services are available statewide for Medicaid individuals. (General Fund-Federal, General Fund-Private/Local)

Federal Authority for BRIDGES Grant

Increased federal expenditure authority is provided for the Bringing Recovery into Diverse Groups through Engagement and Support (BRIDGES) grant to utilize awarded federal funds. This funding is expected to provide delivery of behavioral health, housing support, peer, and other recovery-oriented services not covered under the state's Medicaid plan. (General Fund-Federal)

Partnership for Success Grant

Increased federal expenditure authority is provided for the Partnership for Success (PFS) grant to utilize awarded federal funds. This funding will strengthen community coalitions and enhance local efforts to successfully implement the strategic prevention framework and proven prevention strategies to better address substance abuse. (General Fund-Federal)

SUPPLEMENTAL BUDGET

Transfers to Align Services

A shift of staff and funding among programs in the 2015 supplemental budget is provided. This transfer will align staff and funds with the programs where the costs are incurred. The net impact is zero. (General Fund-State, General Fund-Federal)

Address Interim Chemical Dependency Medicaid Rates

A rate increase is provided for Medicaid chemical dependency/substance use disorder services to keep the chemical dependency/substance use disorder provider network viable until the rates of reimbursement have been actuarially certified and approved by the Centers for Medicare and Medicaid Services. This funding is expected to allow continued essential services to be available statewide for Medicaid individuals with chemical dependency/substance use disorders. (General Fund-State, General Fund-Federal)

Substance Abuse Prevention and Reduction

Initiative 502, passed by voters in 2012, authorizes the regulation, sale and taxation of marijuana for adults over the age of 21. Funding is provided to the Division of Behavioral Health and Recovery to implement programs and practices aimed at the prevention or reduction of substance abuse among middle and high school students, as authorized in the initiative.

I-502 Cost/Benefit Evaluation

Initiative 502, passed by voters in 2012, authorizes the regulation, sale and taxation of marijuana for adults over the age of 21. Funding is provided for a contract with the Washington State Institute for Public Policy to conduct a cost-benefit evaluation of implementation of I-502, as required by the initiative. A preliminary report is due to the Legislature by September 1, 2015, and the first final report is due by September 1, 2017.

Healthy Youth Survey

Initiative 502, passed by voters in 2012, authorizes the regulation, sale and taxation of marijuana for adults over the age of 21. Funding is provided to design and administer the Washington state healthy youth survey authorized in the initiative.

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.