

SUPPLEMENTAL BUDGET

Agency 351

State School For The Blind

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	92.0	11,727	4,045	15,772
Supplemental Changes				
Department of Enterprise Services Adjustment		103		103
Central Services Efficiency Savings		(2)		(2)
Subtotal - Supplemental Changes		101		101
Total Proposed Budget	92.0	11,828	4,045	15,873
Difference		101		101
Percent Change	0.0%	0.9%	0.0%	0.6%

SUPPLEMENTAL CHANGES

Department of Enterprise Services Adjustment

Reductions associated with the small agency human resources change in the 2014 supplemental budget are restored to correct for an error in original estimates.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.