

SUPPLEMENTAL BUDGET

Agency 365

Washington State University

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	5,935.7	310,973	1,089,929	1,400,902
Supplemental Changes				
Research on Effect of Marijuana Use			122	122
Agency Efficiency Savings		(1,003)		(1,003)
Central Services Efficiency Savings		(59)		(59)
Subtotal - Supplemental Changes		(1,062)	122	(940)
Total Proposed Budget	5,935.7	309,911	1,090,051	1,399,962
Difference		(1,062)	122	(940)
Percent Change	0.0%	(0.3)%	0.0%	(0.1)%

SUPPLEMENTAL CHANGES

Research on Effect of Marijuana Use

Initiative 502, passed by voters in 2012, authorizes the regulation, sale and taxation of marijuana for adults over the age of 21. Funding is provided for research on the short- and long-term effects of marijuana use, as authorized by the initiative. (Dedicated Marijuana Account)

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.