

Agency 370

Eastern Washington University

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	1,348.9	63,194	233,237	296,431
Supplemental Changes				
Nonappropriated Fund Adjustment			(6,223)	(6,223)
Agency Efficiency Savings		(265)		(265)
Central Services Efficiency Savings		(18)		(18)
Subtotal - Supplemental Changes		(283)	(6,223)	(6,506)
Total Proposed Budget	1,348.9	62,911	227,014	289,925
Difference		(283)	(6,223)	(6,506)
Percent Change	0.0%	(0.4)%	(2.7)%	(2.2)%

SUPPLEMENTAL CHANGES

Nonappropriated Fund Adjustment

An adjustment is made to tuition expenditures to align with Eastern Washington University's actual expenditures. (Institution of Higher Education-Operating Fees Account-Nonappropriated)

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.