

Agency 376

The Evergreen State College

Recommendation Summary

Dollars in Thousands

| | FY 15 FTEs | General Fund State | Other Funds | Total Funds |
|--|------------|--------------------|-------------|-------------|
| 2013-15 Expenditure Authority | 658.0 | 35,722 | 94,486 | 130,208 |
| Supplemental Changes | | | | |
| Agency Efficiency Savings | | (131) | | (131) |
| Central Services Efficiency Savings | | (10) | | (10) |
| Subtotal - Supplemental Changes | | (141) | | (141) |
| Total Proposed Budget | 658.0 | 35,581 | 94,486 | 130,067 |
| Difference | | (141) | | (141) |
| Percent Change | 0.0% | (0.4)% | 0.0% | (0.1)% |

SUPPLEMENTAL CHANGES

Agency Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.

Central Services Efficiency Savings

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