

**SUPPLEMENTAL BUDGET**

Agency 395

**Eastern Washington State Historical Society**

**Recommendation Summary**

Dollars in Thousands

	<b>FY 15 FTEs</b>	<b>General Fund State</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2013-15 Expenditure Authority</b>	30.0	3,182	2,529	5,711
<b>Supplemental Changes</b>				
Central Services Efficiency Savings		(1)		(1)
<b>Subtotal - Supplemental Changes</b>		(1)		(1)
<b>Total Proposed Budget</b>	30.0	3,181	2,529	5,710
Difference		(1)		(1)
Percent Change	0.0%	0.0%	0.0%	0.0%

**SUPPLEMENTAL CHANGES**

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.