

Program B00

DOT - Toll Operations and Maintenance

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	43.8		68,155	68,155
Supplemental Changes				
Toll Adjudication Cost Increases			1,426	1,426
Subtotal - Supplemental Changes			1,426	1,426
Total Proposed Budget	43.8		69,581	69,581
Difference			1,426	1,426
Percent Change	0.0%		2.1%	2.1%

SUPPLEMENTAL CHANGES

Toll Adjudication Cost Increases

Chapter 249, Laws of 2010 created an adjudication program for toll enforcement. Since inception of the program, WSDOT has collected \$16.7 million in previously unpaid tolls and fees. During that same time, the program’s expenses have totaled approximately \$6.4 million. Changes to the program have resulted in an increase in the number of customers who request administrative hearings. Funding is provided to manage forecasted growth in the adjudication program for the Tacoma Narrows Bridge and the State Route 520 Bridge. The department estimates a need for an additional \$1.4 million in expenditure authority in the current biennium. (Tacoma Narrows Toll Bridge Account-State, State Route Number 520 Civil Penalties Account-State)