

Program M00

**DOT - Highway Maintenance and Operations**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	1,556.2	408,358	408,358
<b>Supplemental Changes</b>			
Known Third Party Damages		1,440	1,440
<b>Subtotal - Supplemental Changes</b>		1,440	1,440
<b>Total Proposed Budget</b>	1,556.2	409,798	409,798
Difference		1,440	1,440
Percent Change	0.0%	0.4%	0.4%

**SUPPLEMENTAL CHANGES**

**Known Third Party Damages**

When damage to Washington State Department of Transportation property is caused by a third party, and that individual has been identified, the department pursues collection of reimbursement from the known party for the cost of the repair. The current 2013-15 budget for making such repairs is \$8.5 million. However, it is anticipated that the total costs in this category will exceed the budgeted amount by \$1.440 million. Because repair costs are recovered, additional revenue will offset the additional spending. An expenditure increase is provided to repair damages by known third parties and for the costs to collect associated reimbursements. (Motor Vehicle Account-State)