

SUPPLEMENTAL BUDGET

Program P4C

DOT - Preservation Program Support

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	108.0		48,508	48,508
Supplemental Changes				
Thea Foss Settlement			1,000	1,000
Subtotal - Supplemental Changes			1,000	1,000
Total Proposed Budget	108.0		49,508	49,508
Difference			1,000	1,000
Percent Change	0.0%		2.1%	2.1%

SUPPLEMENTAL CHANGES

Thea Foss Settlement

Funding is provided for the Washington State Department of Transportation's share of mitigating natural resource damages from contamination of the Thea Foss waterway. The primary component of the mitigated settlement is funding a King County restoration project on the White River. (Motor Vehicle Account-State)