

**SUPPLEMENTAL BUDGET**

Program X00

**DOT - Washington State Ferries**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	1,726.7		483,525	483,525
<b>Supplemental Changes</b>				
Fuel Costs			(4,366)	(4,366)
<b>Subtotal - Supplemental Changes</b>			(4,366)	(4,366)
<b>Total Proposed Budget</b>	1,726.7		479,159	479,159
Difference			(4,366)	(4,366)
Percent Change	0.0%		(0.9)%	(0.9)%

**SUPPLEMENTAL CHANGES**

**Fuel Costs**

Washington State Ferries is the largest consumer of biodiesel fuel in state government. The department is provided additional expenditure authority to cover the projected 2013-15 prices from the June 2014 Five-percent Biodiesel (B5) Adjusted Forecast. In addition, a portion of the total authority will biennialize the fuel budgets for the two Olympic Class 144-car vessels that were added to the fleet in the current biennium - increasing the partial-biennium authority to cover full a 24-months of use. (Puget Sound Ferry Operations Account-State)