

Agency 467

**Recreation and Conservation Funding Board**

**Recommendation Summary**

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
<b>2013-15 Expenditure Authority</b>	20.1	1,736	8,467	10,203
<b>Supplemental Changes</b>				
Central Services Efficiency Savings		(2)		(2)
<b>Subtotal - Supplemental Changes</b>		(2)		(2)
<b>Total Proposed Budget</b>	20.1	1,734	8,467	10,201
Difference		(2)		(2)
Percent Change	0.0%	(0.1)%	0.0%	0.0%

**SUPPLEMENTAL CHANGES**

**Central Services Efficiency Savings**

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.