

Agency 468

Environmental and Land Use Hearings Office

Recommendation Summary

Dollars in Thousands

	FY 15 FTEs	General Fund State	Other Funds	Total Funds
2013-15 Expenditure Authority	16.5	4,361		4,361
Supplemental Changes				
Reduce Growth Board to Six Members	(.5)	(121)		(121)
Central Services Efficiency Savings		(1)		(1)
Subtotal - Supplemental Changes	(0.5)	(122)		(122)
Total Proposed Budget	15.5	4,239		4,239
Difference	(1.0)	(122)		(122)
Percent Change	(6.1)%	(2.8)%		(2.8)%

SUPPLEMENTAL CHANGES

Reduce Growth Board to Six Members

Funding and FTE staff are reduced to capture savings from an unfilled position on the Growth Management Hearings Board.

Central Services Efficiency Savings

The Legislature directed the Office of Financial Management to reduce agency allotments in the 2013-15 biennium to reflect efficiency savings. Fiscal year 2015 appropriations are reduced in affected agency budgets to reflect these reductions.