

**PROPOSED 2017-19 AND
2017 SUPPLEMENTAL CAPITAL
APPROPRIATIONS BILL**

**Governor Jay Inslee
December 14, 2016**

BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-0279.2/17 2nd draft

ATTY/TYPIST: KS:eab

BRIEF DESCRIPTION: Concerning the capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 70.340.130, 28B.20.725, 28B.30.750, 28B.35.370, 28B.50.360, and
4 70.105D.070; amending 2015 3rd sp.s. c 3 ss 1002, 1026, 1028, 3198,
5 3200, 3202, and 7038 (uncodified); reenacting and amending RCW
6 43.160.080; adding new sections to 2015 3rd sp.s. c 3 (uncodified);
7 creating new sections; repealing 2016 sp.s. c 35 s 2011 (uncodified);
8 making appropriations; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
11 and, subject to the provisions set forth in this act, the several
12 dollar amounts hereinafter specified, or so much thereof as shall be
13 sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects
15 during the period beginning with the effective date of this act and
16 ending June 30, 2019, out of the several funds specified in this act.

17 (2) The definitions in this subsection apply throughout this act
18 unless the context clearly requires otherwise.

19 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
20 July 1, 2017, and ending June 30, 2018.

1 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
2 July 1, 2018, and ending June 30, 2019.

3 (c) "Lapse" or "revert" means the amount shall return to an
4 unappropriated status.

5 (d) "Provided solely" means the specified amount may be spent
6 only for the specified purpose.

7 (3) Unless otherwise specifically authorized in this act, any
8 portion of an amount provided solely for a specified purpose that is
9 not expended subject to the specified conditions and limitations to
10 fulfill the specified purpose shall lapse.

11 (4) The amounts shown under the headings "Prior Biennia," "Future
12 Biennia," and "Total" in this act are for informational purposes only
13 and do not constitute legislative approval of these amounts. "Prior
14 biennia" typically refers to the immediate prior biennium for
15 reappropriations, but may refer to multiple biennia in the case of
16 specific projects. A "future biennia" amount is an estimate of what
17 may be appropriated for the project or program in the 2019-2021
18 biennium and the following three biennia; an amount of zero does not
19 necessarily constitute legislative intent to not provide funding for
20 the project or program in the future.

21 (5) "Reappropriations" in this act are appropriations and, unless
22 the context clearly provides otherwise, are subject to the relevant
23 conditions and limitations applicable to appropriations.
24 Reappropriations shall be limited to the unexpended balances
25 remaining on June 30, 2017, from previous biennial appropriations for
26 each project.

27 **PART 1**

28 **GENERAL GOVERNMENT**

29 **NEW SECTION. Sec. 1001. FOR THE COURT OF APPEALS**

30 Division III Roof Replacement and Maintenance (30000003)

31 Appropriation:

32 State Building Construction Account—State.	\$262,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0
35 TOTAL.	\$262,000

36 **NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMERCE**

1 Local and Community Projects (20064008)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions in section 131, chapter 488, Laws of 2005.

5 Reappropriation:

6	State Building Construction Account—State.	\$235,000
7	Prior Biennia (Expenditures).	\$45,657,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$45,892,000

10 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

11 Rural Washington Loan Fund (20074008)

12 Reappropriation:

13	Rural Washington Loan Account—State.	\$840,000
14	Prior Biennia (Expenditures).	\$1,187,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,027,000

17 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

18 Housing Assistance, Weatherization, and Affordable Housing
19 (20074009)

20 Reappropriation:

21	State Taxable Building Construction Account—State.	\$837,000
22	Prior Biennia (Expenditures).	\$199,077,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$199,914,000

25 NEW SECTION. **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

26 Community Development Fund (20084850)

27 Reappropriation:

28	State Building Construction Account—State.	\$1,049,000
29	Prior Biennia (Expenditures).	\$19,867,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$20,916,000

32 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

1 Housing Assistance, Weatherization, and Affordable Housing
2 (30000013)

3 Reappropriation:

4	Washington Housing Trust Account—State.	\$262,000
5	Prior Biennia (Expenditures).	\$129,738,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$130,000,000

8 **NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

9 2010 Local and Community Projects (30000082)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The projects must comply with RCW
12 43.63A.125 and other requirements for community projects administered
13 by the department of commerce.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,975,000
16	Prior Biennia (Expenditures).	\$11,447,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$13,422,000

19 **NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

20 Community Economic Revitalization Board (30000097)

21 Reappropriation:

22	Public Facility Construction Loan Revolving	
23	Account—State.	\$330,000
24	Prior Biennia (Expenditures).	\$4,670,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$5,000,000

27 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

28 Housing Assistance, Weatherization, Affordable Housing Trust Fund
29 (30000098)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Taxable Building Construction Account—State. . . .	\$873,000
2	Prior Biennia (Expenditures).	\$51,399,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$52,272,000

5 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Grants (30000102)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1027, chapter 49, Laws of 2011 1st sp. sess.
10 and section 1017, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$97,000
13	Prior Biennia (Expenditures).	\$13,306,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$13,403,000

16 **NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

17 Public Works Assistance Account Program (30000103)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

21 Reappropriation:

22	Public Works Assistance Account—State.	\$17,954,000
23	Prior Biennia (Expenditures).	\$132,070,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$150,024,000

26 **NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

27 Local and Community Projects (30000166)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$292,000
33	Prior Biennia (Expenditures).	\$16,525,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$16,817,000

3 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

4 Public Works Assistance Account Program 2013 Loan List (30000184)

5 Reappropriation:

6 Public Works Assistance Account—State. \$22,646,000
7 Prior Biennia (Expenditures). \$15,495,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$38,141,000

10 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

11 Community Economic Revitalization Board (30000190)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16 Public Facility Construction Loan Revolving
17 Account—State. \$8,750,000
18 Prior Biennia (Expenditures). \$250,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$9,000,000

21 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

22 2013-2015 Energy Efficiency Grants (30000193)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$4,200,000
28 Prior Biennia (Expenditures). \$20,800,000
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$25,000,000

31 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

32 ARRA SEP Revolving Loans (30000725)

1 Reappropriation:

2	Energy Recovery Act Account—State.	\$2,500,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,500,000

6 **NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (30000726)

8 The reappropriations in this section are subject to the following
9 conditions and limitations: The reappropriations are subject to the
10 provisions of section 6003 of this act.

11 Reappropriation:

12	State Building Construction Account—State.	\$22,140,000
13	State Taxable Building Construction Account—State.	\$11,219,000
14	Subtotal Reappropriation.	\$33,359,000
15	Prior Biennia (Expenditures).	\$7,041,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$40,400,000

18 **NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

19 Building for the Arts Program (30000731)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$1,320,000
25	Prior Biennia (Expenditures).	\$4,477,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,797,000

28 **NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

29 Youth Recreational Facilities Program (30000792)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

1	State Building Construction Account—State.	\$4,294,000
2	Prior Biennia (Expenditures).	\$3,061,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$7,355,000

5 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

6 Building Communities Fund Program (30000803)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$11,000,000
12	Prior Biennia (Expenditures).	\$9,859,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$20,859,000

15 **NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

16 Housing Trust Fund Appropriation (30000833)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

20 Reappropriation:

21	State Taxable Building Construction Account—State.	\$71,926,000
22	Washington Housing Trust Account—State.	\$3,000,000
23	Subtotal Reappropriation.	\$74,926,000
24	Prior Biennia (Expenditures).	\$8,074,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$83,000,000

27 **NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

28 2015-2017 Community Economic Revitalization Board Program
29 (30000834)

30 Reappropriation:

31	Public Facility Construction Loan Revolving	
32	Account—State.	\$10,600,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$10,600,000

3 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

4 Energy Efficiency and Solar Grants (30000835)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$24,221,000
 10 Prior Biennia (Expenditures). \$779,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$25,000,000

13 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

14 Ultra-Efficient Affordable Housing Demonstration (30000836)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

18 Reappropriation:

19 Washington Housing Trust Account—State. \$2,500,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,500,000

23 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

24 Community Energy Efficiency Program (30000845)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 State Building Construction Account—State. \$2,810,000
 30 Prior Biennia (Expenditures). \$2,190,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$5,000,000

1 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

2 2017 Local and Community Projects (30000846)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1008, chapter 35, Laws of 2016 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$1,363,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$11,363,000

11 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

12 Rapid Housing Improvement Program (30000863)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	Washington Housing Trust Account—State.	\$225,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$225,000

21 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

22 2017-19 Housing Trust Fund Program (30000872)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$88,800,000 of the state taxable building construction
26 account—state is provided solely for the department to award loans
27 and grants on a competitive basis to affordable housing projects
28 statewide for the following categories:

29 (a) 24 percent of this appropriation must benefit homeless people
30 with chronic mental illness with low or no-barrier, case-managed
31 housing, and this is the maximum amount the department may expend for
32 this purpose;

33 (b) 22 percent of this appropriation must benefit homeless
34 families with children, and this is the maximum amount the department
35 may expend for this purpose;

1 (c) 10 percent of this appropriation must benefit homeless
2 veterans, and this is the maximum amount the department may expend
3 for this purpose;

4 (d) 10 percent of this appropriation must benefit homeless youth,
5 and this is the maximum amount the department may expend for this
6 purpose;

7 (e) 10 percent of this appropriation must benefit people with
8 disabilities, and this is the maximum amount the department may
9 expend for this purpose;

10 (f) 10 percent of this appropriation must benefit homeownership,
11 and this is the maximum amount the department may expend for this
12 purpose;

13 (g) 7 percent of this appropriation must benefit seniors, and
14 this is the maximum amount the department may expend for this
15 purpose; and

16 (h) 7 percent of this appropriation must benefit farmworkers, and
17 this is the maximum amount the department may expend for this
18 purpose.

19 (2) In evaluating projects in this section, the department must
20 give preference for applications based on some or all of the criteria
21 in RCW 43.185.070(5).

22 (3)(a) \$1,572,000 of the Washington housing trust account—state
23 and \$8,428,000 of the state building construction account—state are
24 provided solely for housing preservation to be awarded competitively.
25 The grants are for major building improvements, preservation and
26 system replacements necessary for the existing housing trust fund
27 portfolio to maintain long-term viability. To receive grants, housing
28 projects must meet the following requirements:

29 (i) The property is more than 15 years old;

30 (ii) At least 50 percent of the housing units are occupied by
31 families and individuals at or below 30 percent annual median income.

32 (iii) The improvements will result in reduction of operating
33 and/or utilities costs; and

34 (iv) Other criteria that the department considers necessary to
35 achieve the purpose of this program.

36 (b) The department must require that a capital needs assessment
37 is performed to estimate the cost of the preservation project at
38 contract execution.

39 (c) Funds shall not be used to add or expand the capacity of the
40 property beyond that intended in making the appropriation.

(4) \$2,772,000 of the state building construction account—state is provided solely for the HopeWorks social enterprises in Everett.

Appropriation:

State Building Construction Account—State.	\$37,000,000
State Taxable Building Construction Account—State.	\$63,000,000
Washington Housing Trust Account—State.	\$1,572,000
Subtotal Appropriation.	\$101,572,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$400,000,000
TOTAL.	\$501,572,000

NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants (30000873)

Appropriation:

Rural Washington Loan Account—State.	\$6,750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,750,000

NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

2017-19 Youth Recreational Facilities Grant Program (30000875)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) Except as directed otherwise prior to the effective date of this section, the department may not expend the appropriation in this section unless and until the nonstate share of project costs have been either expended or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by this appropriation. This requirement does not apply to projects where a share of the appropriation is for design costs only.

(3) The appropriation is provided solely for the following list of projects:

Cocoon House, Colby Avenue Youth Center.	\$438,000
Boys and Girls Club of Chehalis.	\$200,000
Lake Stevens Boys & Girls Club Teen Center Expansion.	\$120,000

1	Teen Expansion at the Clinton & Gloria John Club.	\$328,000
2	Arlington Boys & Girls Club Expansion.	\$99,500
3	Port Angeles Boys & Girls Club.	\$1,000,000
4	Boys & Girls Clubs of South Puget Sound,	
5	Eastside Branch.	\$1,200,000
6	YMCA of Greater Seattle, Kent YMCA.	\$1,170,000
7	YMCA of Greater Seattle, Auburn Valley YMCA.	\$762,500
8	YMCA of Greater Seattle, University YMCA.	\$1,114,000
9	Friends of Lopez Island Pool.	\$175,000
10	Spokane Valley HUB.	\$300,000
11	Appropriation:	
12	State Building Construction Account—State.	\$6,907,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$27,628,000
15	TOTAL.	\$34,535,000

16 **NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

17 Infill and Affordable Housing Development Assistance (30000876)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$579,000 is provided solely to create a monitoring and
21 assessment program to track affordable housing development trends
22 statewide; and

23 (2) \$2,880,000 is provided solely for a competitive grant program
24 for local governments to implement infill and affordable housing
25 strategies. The department of commerce will, to the greatest extent
26 possible, leverage other federal, state, and local funds in the
27 development of projects.

28 Appropriation:

29	State Building Construction Account—State.	\$1,850,000
30	Washington Housing Trust Account—State.	\$1,609,000
31	Subtotal Appropriation.	\$3,459,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$835,000
34	TOTAL.	\$4,294,000

35 **NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

36 2017-19 Building for the Arts Grant Program (30000877)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.750.

5 (2) Except as directed otherwise prior to the effective date of
6 this section, the department may not expend the appropriation in this
7 section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by this
11 appropriation. This requirement does not apply to projects where a
12 share of the appropriation is for design costs only.

13 (3) The appropriation is provided solely for the following list
14 of projects:

15	Town Hall Association.	\$1,520,000
16	Pacific Northwest Ballet Association.	\$1,520,000
17	Seattle Art Museum.	\$1,520,000
18	Chewelah PACA.	\$97,000
19	Seattle Opera.	\$1,520,000
20	Tacoma Art Museum.	\$1,020,000
21	Fort Worden Foundation.	\$1,270,000
22	Seattle Repertory Theatre.	\$258,000

23 Appropriation:

24	State Building Construction Account—State.	\$8,725,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$36,000,000
27	TOTAL.	\$44,725,000

28 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

29 Weatherization Plus Health Matchmaker Program (30000879)

30 Appropriation:

31	Carbon Pollution Reduction Account—State.	\$28,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$112,000,000
34	TOTAL.	\$140,000,000

35 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

36 Clean Energy Funds 3 (30000881)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations are provided solely for projects that
4 provide a benefit to the public through development, demonstration,
5 and deployment of clean energy technologies that save energy and
6 reduce energy costs, reduce harmful air emissions, or increase energy
7 independence for the state.

8 (2) In soliciting and evaluating proposals, awarding contracts,
9 and monitoring projects under this section, the department must:

10 (a) Ensure that competitive processes, rather than sole source
11 contracting processes, are used to select all projects, except as
12 otherwise noted in this section; and

13 (b) Conduct due diligence activities associated with the use of
14 public funds including, but not limited to, oversight of the project
15 selection process, project monitoring and ensuring that all
16 applications and contracts fully comply with all applicable laws
17 including disclosure and conflict of interest statutes.

18 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
19 service act, the department must require a project applicant to
20 identify in application materials any state of Washington employees
21 or former state employees employed by the firm or on the firm's
22 governing board during the past twenty-four months. Application
23 materials must identify the individual by name, the agency previously
24 or currently employing the individual, job title or position held,
25 and separation date. If it is determined by the department that a
26 conflict of interest exists, the applicant may be disqualified from
27 further consideration for award of funding.

28 (b) If the department finds, after due notice and examination,
29 that there is a violation of chapter 42.52 RCW, or any similar
30 statute involving a grantee who received funding under this section,
31 either in procuring or performing under the grant, the department in
32 its sole discretion may terminate the funding grant by written
33 notice. If the grant is terminated, the department must reserve its
34 right to pursue all available remedies under law to address the
35 violation.

36 (4) The requirements in subsections (2) and (3) of this section
37 must be specified in funding agreements issued by the department.

38 (5) \$25,000,000 of the carbon pollution reduction account is
39 provided solely for grid modernization grants for projects that

1 advance clean and renewable energy technologies, and transmission and
2 distribution control systems, that support integration of renewable
3 energy sources, deployment of distributed energy resources, and
4 sustainable microgrids, and that increase utility customer options
5 for energy sources, energy efficiency, energy equipment, and utility
6 services.

7 (a) Projects must be implemented by public and private electrical
8 utilities that serve retail customers in the state. Eligible
9 utilities may partner with other public and private sector research
10 organizations and businesses in applying for funding.

11 (b) The department shall develop a grant application process to
12 competitively select projects for grant awards, to include scoring
13 conducted by a group of qualified experts with application of
14 criteria specified by the department. In development of the
15 application criteria, the department shall, to the extent possible,
16 allow smaller utilities or consortia of small utilities to apply for
17 funding.

18 (c) Applications for grants must disclose all sources of public
19 funds invested in a project.

20 (6) \$15,000,000 of the carbon pollution reduction account is
21 provided solely for grants to demonstrate new approaches to
22 electrification of transportation systems.

23 (a) Projects must be implemented by local governments, or by
24 public and private electrical utilities that serve retail customers
25 in the state. Eligible parties may partner with other public and
26 private sector research organizations and businesses in applying for
27 funding.

28 (b) Eligible technologies for these projects include, but are not
29 limited to:

30 (i) Electric vehicle and transportation system charging and
31 control infrastructure, including inductive charging systems;

32 (ii) Electric vehicle sharing in low-income, multi-unit housing
33 communities in urban areas;

34 (iii) Grid-related vehicle electrification, connecting vehicle
35 fleets to grid operations, including school and transit buses;

36 (iv) Electric vehicle fleet management tools;

37 (v) Electric autonomous vehicles; and

38 (vi) Maritime electrification, such as electric ferries, water
39 taxis, and shore power infrastructure.

1 (7) \$20,000,000 of the carbon pollution reduction account is
2 provided solely for strategic research and development for new and
3 emerging clean energy technologies, as needed to match federal or
4 other nonstate funds to research, develop, and demonstrate clean
5 energy technologies.

6 (a) The department shall consult with the University of
7 Washington, Washington State University, the Pacific Northwest
8 national laboratory and other clean energy organizations to design
9 the grant program. The program shall offer matching funds for
10 competitively selected clean energy projects, including but not
11 limited to: Advanced energy storage and solar technologies, advanced
12 bioenergy and biofuels, development of new lightweight materials, and
13 new renewable energy and energy efficiency technologies.

14 (b) Of the amount conditioned under this subsection (7),
15 \$8,000,000 is provided solely for scientific instruments to help
16 accelerate research in advanced materials at the proposed science
17 laboratories infrastructure facility at the Pacific Northwest
18 national laboratory. These state funds are contingent on securing
19 federal funds for the new facility, and are provided as match to the
20 federal funding. The instruments will support researchers at the
21 bioproducts sciences and engineering laboratory, the joint center for
22 deployment research in earth-abundant materials, the center for
23 advanced materials and clean energy technology, and other energy and
24 materials collaborations with the University of Washington and
25 Washington State University.

26 Appropriation:

27	Carbon Pollution Reduction Account—State.	\$60,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$240,000,000
30	TOTAL.	\$300,000,000

31 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

32 Energy Efficiency and Solar Grants (30000882)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1)(a) \$7,875,000 for fiscal year 2018 and \$7,875,000 for fiscal
36 year 2019 is provided solely for grants to be awarded in competitive
37 rounds to local agencies, public higher education institutions,
38 school districts, and state agencies for operational cost savings

1 improvements to facilities and related projects that result in energy
2 and operational cost savings.

3 (b) At least twenty percent of each competitive grant round must
4 be awarded to small cities or towns with a population of five
5 thousand or fewer residents.

6 (c) In each competitive round, the higher the leverage ratio of
7 nonstate funding sources to state grant and the higher the energy
8 savings, the higher the project ranking.

9 (d) For school district applicants, priority consideration must
10 be given to school districts that demonstrate improved health and
11 safety through: (i) Reduced exposure to polychlorinated biphenyl; or
12 (ii) replacing outdated heating systems that use oil or propane as
13 fuel sources as identified by the Washington State University
14 extension energy program. Priority consideration must be given to
15 applicants that have not received grant awards for this purpose in
16 prior biennia.

17 (2) \$1,750,000 is provided solely for grants to be awarded in
18 competitive rounds to local agencies, public higher education
19 institutions, school districts, and state agencies for projects that
20 involve the purchase and installation of solar energy systems,
21 including solar modules and inverters, with a preference for products
22 manufactured in Washington.

23 (3) \$1,400,000 is provided solely for energy efficiency
24 improvements to minor works and stand-alone projects at state-owned
25 facilities that repair or replace existing building systems
26 including, but not limited to HVAC, lighting, insulation, windows,
27 and other mechanical systems. Eligibility for this funding is
28 dependent on an analysis using the office of financial management's
29 life-cycle cost tool that compares project design alternatives for
30 initial and long-term cost-effectiveness. Assuming a reasonable
31 return on investment, the cost to improve the project's energy
32 efficiency compared to the original project request will be added to
33 the project appropriation after construction bids are received. The
34 department of commerce shall coordinate with the office of financial
35 management to develop a process for project submittal, review,
36 approval criteria, tracking project budget adjustments, and
37 performance measures.

38 (4) \$500,000 is provided solely for resource conservation
39 managers in the department of enterprise services to coordinate with
40 state agencies and school districts to assess and adjust existing

1 building systems and operations to optimize the efficiency in use of
2 energy and other resources in state-owned facilities. The department
3 of commerce will oversee an interagency agreement with the department
4 of enterprise services to fund the resource conservation managers.

5 (5) The department shall develop metrics that indicate the
6 performance of energy efficiency efforts and provide a report of the
7 metrics, including at a minimum the current energy used by the
8 building, the energy use after efficiencies are completed, and cost
9 of energy saved. The report must include these metrics from other
10 states.

11 Appropriation:

12	Carbon Pollution Reduction Account—State.	\$20,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$60,000,000
15	TOTAL.	\$80,000,000

16 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

17 2017-19 Building Communities Fund Grant (30000883)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation is subject to the provisions of RCW
21 43.63A.125.

22 (2) The department may not expend the appropriation in this
23 section unless and until the nonstate share of project costs have
24 been either expended or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by this
27 appropriation. This requirement does not apply to projects where a
28 share of the appropriation is for design costs only.

29 (3) The appropriation is provided solely for the following list
30 of projects:

31	Boys & Girls Clubs of Snohomish County.	\$27,000
32	Cocoon House.	\$635,000
33	Mercy Housing Northwest.	\$1,000,000
34	Skagit Valley Family YMCA.	\$3,500,000
35	Edmonds Senior Center.	\$2,250,000
36	Opportunity Council.	\$500,000
37	Filipino Community of Seattle.	\$600,000
38	Amara.	\$1,550,000

1	YMCA of Yakima.	\$3,500,000
2	Northwest Indian College.	\$1,750,000
3	Lydia Place.	\$96,000
4	Tacoma Community House.	\$2,500,000
5	Appropriation:	
6	State Building Construction Account—State.	\$17,908,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$72,000,000
9	TOTAL.	\$89,908,000

10 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

11 2018 Local and Community Projects (40000005)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The department shall not expend the appropriations in this
15 section unless and until the nonstate share of project costs have
16 been either expended or firmly committed, or both, in an amount
17 sufficient to complete the project or a distinct phase of the project
18 that is useable to the public for the purpose intended by the
19 legislature. This requirement does not apply to projects where a
20 share of the appropriation is for design costs only.

21 (2) Prior to receiving funds, project recipients must demonstrate
22 that the project site is under control for a minimum of ten years,
23 either through ownership or a long-term lease. This requirement does
24 not apply to appropriations for preconstruction activities or
25 appropriations in which the sole purpose is to purchase real property
26 that does not include a construction or renovation component.

27 (3) Projects funded in this section may be required to comply
28 with Washington's high performance building standards as required by
29 chapter 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only,
31 and shall not be advanced under any circumstances.

32 (5) In contracts for grants authorized under this section the
33 department shall include provisions which require that capital
34 improvements be held by the grantee for a specified period of time
35 appropriate to the amount of the grant and that facilities be used
36 for the express purpose of the grant. If the grantee is found to be
37 out of compliance with provisions of the contract, the grantee shall
38 repay to the state general fund the principal amount of the grant

1 plus interest calculated at the rate of interest on state of
2 Washington general obligation bonds issued most closely to the date
3 of authorization of the grant.

4 (6) Projects funded in this section, including those that are
5 owned and operated by nonprofit organizations, are generally required
6 to pay state prevailing wages.

7 (7) Subject to the provisions of RCW 43.63A.125, the department
8 shall coordinate with nonprofit organizations and federal and local
9 community partners in gaining firm commitment of nonstate project
10 funding in an amount sufficient to complete a distinct phase of the
11 project or for property acquisition to resolve incompatible land use
12 in the north clear zone at joint base Lewis-McChord.

13 (8) The appropriation is provided solely for the following list
14 of projects:

15	(a) Aging in Pace.	\$3,000,000
16	(b) Asian Pacific Cultural Center.	\$2,000,000
17	(c) Eastside Tacoma Community Center.	\$2,500,000
18	(d) Intrepid Spirit Center.	\$1,000,000
19	(e) Lady Washington.	\$60,000
20	(f) North Sound BHO Substance Use Disorder Residential 21 Treatment Facility.	\$2,000,000
22	(g) Pathways to Medical Professions (Everett).	\$2,000,000
23	(h) Port of Grays Harbor Westport Marina Dredging. . .	\$2,000,000
24	(i) Sunnyside Community Hospital.	\$2,000,000
25	(j) SWWA Diversion Crises, Invol. Treatment.	\$15,000,000
26	(k) Tacoma Broadway Center for the Performing Arts. .	\$1,000,000
27	(l) Wilburton Trestler.	\$5,000,000

28 (9) The appropriation identified in subsection (8)(f) is provided
29 solely for north sound behavioral health organization to address the
30 growing behavioral health crisis by adding substance use disorder
31 residential treatment facility construction, renovation, or
32 expansion. The north sound behavioral health organization must
33 consider renovations to the Denny juvenile justice center.

34 Appropriation:

35	State Building Construction Account—State.	\$37,560,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0
38	TOTAL.	\$37,500,000

1 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

2 Early Learning Facility Grants (40000006)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The department of commerce shall coordinate with the
6 department of early learning to prioritize and award early learning
7 facilities grants under the following conditions:

8 (a) Eligible grant recipients are nonprofit early childhood
9 education assistance program providers, licensed nonprofit early
10 learning centers not currently participating in the early childhood
11 education assistance program, school districts, and educational
12 service districts. To be considered, the applicant must be a
13 nonprofit early childhood education assistance program, licensed
14 nonprofit early learning center, or nonprofit early learning center
15 who will use the classroom space developed by the grant funds to
16 participate in the early childhood education assistance program upon
17 project completion.

18 (b) The applicant has demonstrated a lack of sufficient classroom
19 space necessary to meet local demand for early childhood education
20 assistance program slots at the part-day, full-day, or extended-day
21 level.

22 (c) Prior to receiving funds, the applicant can demonstrate that
23 the project site is under control for a minimum of twenty years,
24 either through ownership or a long-term lease.

25 (d) To be eligible for funds, the provider must maintain active
26 engagement in the early achievers program for a minimum of twenty
27 years.

28 (2) Before receiving the grant award, the applicant must:

29 (a) Secure nonstate funding totaling up to forty percent of the
30 total project cost; or

31 (b) Secure the donation of a facility or classroom space valued
32 at no less than forty percent of the total project cost.

33 (3) The department may not expend the appropriation in this
34 section unless and until the nonstate share of project costs has been
35 firmly committed in an amount that together with state funds is
36 sufficient to complete the project for the purpose intended by this
37 appropriation.

1 (4) Prioritization must be given to applicants that need
2 classroom space in high need geographic areas and to applicants
3 participating in the early achievers program.

4 (5) Projects receiving grant awards must commit to being used by
5 the grant recipient for a minimum of twenty years for the purpose or
6 purposes intended by this appropriation.

7 Appropriation:

8	State Building Construction Account—State.	\$26,284,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$87,767,000
11	TOTAL.	\$114,051,000

12 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

13 Dental Clinic Capacity Grants (40000007)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation in this section is
16 provided solely for grants to build dental clinic capacity to improve
17 dental access in rural and underserved locations in the state as
18 listed by the United States health and human services designated
19 dental shortage areas, with a goal of geographic dispersion
20 throughout the state. Grant prioritization may include projects that
21 are designed to improve dental workforce capacity through innovative
22 residency and training programs and other community partnerships,
23 including private/public co-investment partnerships.

24 Appropriation:

25	State Building Construction Account—State.	\$10,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$10,000,000

29 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

30 Behavioral Health Community Capacity (40000018)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for grants to expand capacity for behavioral health
34 placement in the community. Grants will be awarded in the following
35 amounts:

36	(1) Two crisis walk-in centers.	\$3,800,000
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1	(2) Two drug & alcohol detox facilities.	\$4,000,000
2	(3) Six enhanced service facilities.	\$23,000,000
3	Appropriation:	
4	State Building Construction Account—State.	\$30,800,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$30,800,000

8 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

9 Clean Manufacturing Grants (40000019)

10 The appropriation in this section is subject to the following
 11 conditions and limitations:

12 (1) The appropriation in this section is provided solely for
 13 projects that benefit the public by reducing harmful greenhouse gas
 14 emissions through upgrade or replacement of industrial equipment such
 15 as boilers, improvement of demand side management of electricity and
 16 natural gas, and implementation of projects such as combined heat and
 17 power that add efficiency and reduce overall greenhouse gas
 18 emissions. The intent of the program is to help Washington
 19 manufacturers reduce greenhouse gas emissions while remaining
 20 competitive, increasing their energy efficiency, and reducing their
 21 tax liability under the carbon tax.

22 (2) The department will develop a competitive grant program and
 23 will create guidelines and a timetable for the application process,
 24 and will rank applications based on cost-effectiveness and quantity
 25 of greenhouse gas emission reductions. Project funds are available on
 26 a reimbursement basis only, and shall not be advanced under any
 27 circumstances.

28 (3) Any manufacturer with facilities in Washington state that
 29 emit greenhouse gases by combusting fossil fuels shall be eligible
 30 for the program.

31 (4) If not already required to do so, entities receiving funds
 32 through this appropriation must report greenhouse gas emissions for
 33 fifteen years following completion of the capital project to the
 34 department of ecology through the state's existing greenhouse gas
 35 emission reporting system.

36 Appropriation:

37	Carbon Pollution Reduction Account—State.	\$75,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$75,000,000

4 **NEW SECTION. Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

5 Brownfields Cleanup for Affordable Housing Development (40000008)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation is provided solely for
8 grants to acquire, assess, and clean up contaminated brownfields
9 sites that lead to the redevelopment of affected land for the
10 purposes of increasing affordable housing. The department will, to
11 the greatest extent possible, leverage other federal, state, and
12 local funds in the development of projects. The department of
13 commerce will solicit projects on a competitive basis. Municipal
14 governments, quasi-municipal governments, and nonprofit organizations
15 are eligible applicants.

16 Appropriation:

17	Public Facility Construction Loan Revolving	
18	Account—State.	\$10,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$10,000,000

22 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

23 PWAA Preconstruction and Emergency Loan Programs (40000009)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$5,000,000 is provided solely for the public works board's
27 emergency loan program.

28 (2) \$14,000,000 is provided solely for the public works board's
29 preconstruction loan program.

30 Appropriation:

31	State Taxable Building Construction Account—State. . .	\$19,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$19,000,000

1 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for Families with Children (91000409)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$65,000
8	Prior Biennia (Expenditures).	\$8,185,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,250,000

11 NEW SECTION. **Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

12 Housing for the Homeless (91000413)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . . .	\$486,000
18	Prior Biennia (Expenditures).	\$28,458,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$28,944,000

21 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

22 Housing for Farmworkers (91000414)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . . .	\$175,000
28	Prior Biennia (Expenditures).	\$6,040,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,215,000

31 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

32 Housing for People At Risk of Homelessness (91000415)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

4 Reappropriation:

5	State Taxable Building Construction Account—State. . . .	\$959,000
6	Prior Biennia (Expenditures).	\$1,540,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,499,000

9 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Low-Income Households (91000416)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$1,477,000
16	Prior Biennia (Expenditures).	\$1,505,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,982,000

19 **NEW SECTION. Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

20 2012 Local and Community Projects (91000417)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$255,000
26	Prior Biennia (Expenditures).	\$9,368,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$9,623,000

29 **NEW SECTION. Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

30 Sand Point Building 9 (91000446)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . .	\$9,703,000
3	Prior Biennia (Expenditures).	\$4,297,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$14,000,000

6 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

7 Mental Health Beds (91000447)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

11 Reappropriation:

12	State Building Construction Account—State.	\$1,330,000
13	Prior Biennia (Expenditures).	\$3,670,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,000,000

16 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Homeless Veterans (91000455)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Taxable Building Construction Account—State. . .	\$2,923,000
23	Prior Biennia (Expenditures).	\$6,444,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$9,367,000

26 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

27 Housing for Farmworkers (91000457)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32	State Taxable Building Construction Account—State. . .	\$5,464,000
33	Prior Biennia (Expenditures).	\$21,586,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$27,050,000

3 **NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

4 Housing for People with Developmental Disabilities (91000458)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

8 Reappropriation:

9 State Taxable Building Construction Account—State. . . . \$565,000
10 Prior Biennia (Expenditures). \$8,454,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$9,019,000

13 **NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

14 Clean Energy and Energy Freedom Program (91000582)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19 Energy Recovery Act Account—State. \$3,950,000
20 State Building Construction Account—State. \$3,387,000
21 Subtotal Reappropriation. \$7,337,000
22 Prior Biennia (Expenditures). \$32,663,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$40,000,000

25 **NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

26 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. \$3,150,000
32 Prior Biennia (Expenditures). \$16,930,000
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$20,080,000

2 NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF COMMERCE

3 Brownfield Redevelopment Grants (92000100)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 Local Toxics Control Account—State. \$160,000

9 Prior Biennia (Expenditures). \$1,340,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,500,000

12 NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE

13 Port and Export Related Infrastructure (92000102)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$9,680,000

19 Prior Biennia (Expenditures). \$23,470,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$33,150,000

22 NEW SECTION. Sec. 1059. FOR THE DEPARTMENT OF COMMERCE

23 Projects for Jobs & Economic Development (92000151)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28 Public Facility Construction Loan Revolving

29 Account—State. \$5,826,000

30 State Building Construction Account—State. \$3,000,000

31 Subtotal Reappropriation. \$8,826,000

32 Prior Biennia (Expenditures). \$28,283,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$37,109,000

2 NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF COMMERCE

3 Projects that Strengthen Youth & Families (92000227)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$1,400,000

9 Prior Biennia (Expenditures). \$18,277,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$19,677,000

12 NEW SECTION. Sec. 1061. FOR THE DEPARTMENT OF COMMERCE

13 Projects that Strengthen Communities & Quality of Life (92000230)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 Environmental Legacy Stewardship Account—State. \$24,000

19 State Building Construction Account—State. \$6,761,000

20 Subtotal Reappropriation. \$6,785,000

21 Prior Biennia (Expenditures). \$25,343,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$32,128,000

24 NEW SECTION. Sec. 1062. FOR THE DEPARTMENT OF COMMERCE

25 Community Behavioral Health Beds - Acute & Residential (92000344)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$40,000,000

31 Prior Biennia (Expenditures). \$4,399,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$44,399,000

1 NEW SECTION. **Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

2 Local & Community Projects 2016 (92000369)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1012, chapter 35, Laws of 2016 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$97,099,000
8	Prior Biennia (Expenditures).	\$33,070,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$130,169,000

11 NEW SECTION. **Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

12 Disaster Emergency Response (92000377)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1009, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,809,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,809,000

21 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

22 Local and Community Projects (20084001)

23 Reappropriation:

24	State Building Construction Account—State.	\$26,000
25	Prior Biennia (Expenditures).	\$126,913,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$126,939,000

28 NEW SECTION. **Sec. 1066. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Cowlitz River Dredging (20082856)

30 Reappropriation:

31	State Building Construction Account—State.	\$240,000
32	Prior Biennia (Expenditures).	\$1,260,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,500,000

2 **NEW SECTION. Sec. 1067. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 Catastrophic Flood Relief (20084850)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$15,571,000

9 Prior Biennia (Expenditures). \$192,116,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$207,687,000

12 **NEW SECTION. Sec. 1068. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Oversight of State Facilities (30000039)

14 Appropriation:

15 State Building Construction Account—State. \$1,458,000

16 Thurston County Capital Facilities Account—State. . . \$1,000,000

17 Subtotal Appropriation. \$2,458,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$10,000,000

20 TOTAL. \$12,458,000

21 **NEW SECTION. Sec. 1069. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 OFM Capital Budget Staff (30000040)

23 Appropriation:

24 State Building Construction Account—State. \$1,221,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$5,000,000

27 TOTAL. \$6,221,000

28 **NEW SECTION. Sec. 1070. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Emergency Repairs (30000041)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Emergency repair funding is provided
32 solely to address unexpected building or grounds failures that will
33 impact public health and safety and the day-to-day operations of the

1 facility. To be eligible for funds from the emergency repair pool, an
2 emergency declaration signed by the affected agency director must be
3 submitted to the office of financial management and the appropriate
4 legislative fiscal committees. The emergency declaration must include
5 a description of the health and safety hazard, the possible cause,
6 the proposed scope of emergency repair work and related cost
7 estimate, and identification of other funding that may be applied to
8 the project. For emergencies occurring during a legislative session,
9 an agency must notify the legislative fiscal committees before
10 requesting emergency funds from the office of financial management.
11 The office of financial management must notify the legislative
12 evaluation and accountability program committee, the house capital
13 budget committee, and senate ways and means committee as emergency
14 projects are approved for funding.

15 Appropriation:

16	State Building Construction Account—State.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$20,000,000
19	TOTAL.	\$25,000,000

20 NEW SECTION. **Sec. 1071. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
21 Construction Contingency Pool (90000300)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1077, chapter 3, Laws of 2015 3rd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$3,125,000
27	Prior Biennia (Expenditures).	\$4,875,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$8,000,000

30 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 East Plaza - Water Infiltration and Elevator Repairs (30000548)

33 Appropriation:

34	State Building Construction Account—State.	\$3,468,000
35	Prior Biennia (Expenditures).	\$3,103,000

1	Future Biennia (Projected Costs).	\$11,120,000
2	TOTAL.	\$17,691,000

3 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF ENTERPRISE**
4 **SERVICES**

5 Minor Works Preservation (30000722)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$3,396,000
11	State Vehicle Parking Account—State.	\$656,000
12	Thurston County Capital Facilities Account—State.	\$1,517,000
13	Subtotal Reappropriation.	\$5,569,000
14	Prior Biennia (Expenditures).	\$1,849,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$7,418,000

17 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Old Capitol - Exterior and Interior Repairs (30000724)

20 Reappropriation:

21	State Building Construction Account—State.	\$270,000
22	Thurston County Capital Facilities Account—State.	\$944,000
23	Subtotal Reappropriation.	\$1,214,000
24	Prior Biennia (Expenditures).	\$1,786,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,000,000

27 NEW SECTION. **Sec. 1075. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Dolliver - Critical Building Repairs (30000726)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 1103, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:

34	Enterprise Services Account—State.	\$10,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$40,000
3	TOTAL.	\$50,000

4 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 West Campus Historic Buildings Exterior Preservation (30000727)

7 Reappropriation:

8	State Building Construction Account—State.	\$1,807,000
9	Prior Biennia (Expenditures).	\$193,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,000,000

12 NEW SECTION. **Sec. 1077. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Capitol Campus Heating Systems Repairs - Phase 1 (30000730)

15 The reappropriation in this section is subject to the following

16 conditions and limitations: The reappropriation is subject to the

17 provisions of section 1091, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19	Thurston County Capital Facilities Account—State.	\$40,000
20	Prior Biennia (Expenditures).	\$460,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$500,000

23 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Capitol Campus Exterior Lighting Upgrades (30000736)

26 The reappropriation in this section is subject to the following

27 conditions and limitations: The reappropriation is subject to the

28 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30	Thurston County Capital Facilities Account—State.	\$1,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,000,000

1 NEW SECTION. **Sec. 1079. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Capital Furnishings Preservation Committee Projects (92000013)

4 Reappropriation:

5 State Building Construction Account—State.	\$63,000
6 Prior Biennia (Expenditures).	\$5,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$68,000

9 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Capitol Campus Critical Network Standardization & Connectivity
12 (30000732)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:

17 Thurston County Capital Facilities Account—State.	\$250,000
18 Prior Biennia (Expenditures).	\$0
19 Future Biennia (Projected Costs).	\$10,351,000
20 TOTAL.	\$10,601,000

21 NEW SECTION. **Sec. 1081. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Capitol Court Major Exterior & Building Systems Renewal
24 (30000738)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1094, chapter 3, Laws of 2015 3rd sp. sess.

28 Reappropriation:

29 Enterprise Services Account—State.	\$33,000
30 Prior Biennia (Expenditures).	\$117,000
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$150,000

33 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ENTERPRISE**
34 **SERVICES**

1 The appropriation in this section is provided solely for
2 predesign funding, to include an evaluation of temporary work space
3 options for employees displaced by the proposed renovation.

4 Appropriation:

5	Capitol Building Construction Account—State.	\$250,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$2,754,000
8	TOTAL.	\$3,004,000

9 NEW SECTION. **Sec. 1086. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Elevator Modernization (30000786)

12 Appropriation:

13	Thurston County Capital Facilities Account—State. . .	\$2,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$7,971,000
16	TOTAL.	\$9,971,000

17 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Hazard Mitigation Grant Program (30000787)

20 Appropriation:

21	General Fund—Federal.	\$875,000
22	Capitol Building Construction Account—State.	\$125,000
23	Subtotal Appropriation.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,000,000

27 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
28 **SERVICES**

29 Legislative Building Systems Rehabilitation (30000791)

30 Appropriation:

31	Capitol Building Construction Account—State.	\$993,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$6,000,000

1 TOTAL. \$6,993,000

2 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Tacoma Rhodes Center - Roof and Shell Space (30000798)

5 Appropriation:

6	Enterprise Services Account—State.	\$1,672,000
7	State Building Construction Account—State.	\$2,100,000
8	Subtotal Appropriation.	\$3,772,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,772,000

12 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 Campus Physical Security and Safety Improvements (30000812)

15 The appropriation in this section is provided solely for a study
16 to include: (1) An assessment of current capitol campus security, to
17 include infrastructure, technology, and staffing; (2) an assessment
18 of security systems at comparable state capitol campuses; (3) options
19 for security to meet the needs of the capitol campus; and (4) a
20 phased plan for improving campus physical security and safety,
21 including estimated costs. The study must be submitted to the office
22 of financial management and the appropriate committees of the
23 legislature by August 31, 2018.

24 Appropriation:

25	Thurston County Capital Facilities Account—State.	\$250,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$250,000

29 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Statewide Minor Works - Preservation Projects (30000825)

32 Appropriation:

33	Enterprise Services Account—State.	\$314,000
34	State Building Construction Account—State.	\$3,192,000

1	State Vehicle Parking Account—State.	\$80,000
2	Thurston County Capital Facilities Account—State. . .	\$2,529,000
3	Subtotal Appropriation.	\$6,115,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$9,970,000
6	TOTAL.	\$16,085,000

7 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
8 **SERVICES**

9 Statewide Minor Works - Programmatic Projects (30000859)

10 Appropriation:

11	State Building Construction Account—State.	\$1,397,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$4,245,000
14	TOTAL.	\$5,642,000

15 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Engineering and Architectural Services: Staffing (30000889)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for
21 architectural and engineering services to manage public works
22 contracting for all state facilities pursuant to RCW 43.19.450.

23 (2) At the end of each fiscal year, the department must report to
24 the office of financial management and the fiscal committees of the
25 legislature on performance, including the following:

26 (a) The number of projects managed by each manager compared to
27 previous biennia;

28 (b) Projects that were not completed on schedule and the reasons
29 for the delays; and

30 (c) The number and cost of the change orders and the reason for
31 each change order.

32 (3) At least twice per year, the department shall convene a group
33 of private sector architects, contractors, and state agency
34 facilities personnel to share, at a minimum, information on high
35 performance methods, ideas, operating and maintenance issues, and
36 cost. The facilities personnel must be from the community and

1	Appropriation:	
2	Thurston County Capital Facilities Account—State.	\$2,414,000
3	Capitol Building Construction Account—State.	\$2,000,000
4	Subtotal Appropriation.	\$4,414,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,414,000

8 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Childcare Center (40000030)

11	Appropriation:	
12	State Building Construction Account—State.	\$250,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$250,000

16 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
17 **SERVICES**

18 Feasibility Study for Restoring Skylights in Legislative Building
19 (92000010)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 1104, chapter 3, Laws of 2015 3rd sp. sess.

23	Reappropriation:	
24	State Building Construction Account—State.	\$56,000
25	Prior Biennia (Expenditures).	\$69,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$125,000

28 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
29 **SERVICES**

30 Capital Campus Utility Renewal Plan (92000012)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1105, chapter 3, Laws of 2015 3rd sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$282,000
3	Appropriation:	
4	Thurston County Capital Facilities Account—State.	\$3,580,000
5	Prior Biennia (Expenditures).	\$368,000
6	Future Biennia (Projected Costs).	\$1,877,000
7	TOTAL.	\$6,107,000

8 NEW SECTION. **Sec. 1102. FOR THE MILITARY DEPARTMENT**

9 Minor Works Preservation - 2015-2017 Biennium (30000702)

10	Reappropriation:	
11	General Fund—Federal.	\$2,007,000
12	State Building Construction Account—State.	\$167,000
13	Subtotal Reappropriation.	\$2,174,000
14	Prior Biennia (Expenditures).	\$10,424,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$12,598,000

17 NEW SECTION. **Sec. 1103. FOR THE MILITARY DEPARTMENT**

18 Minor Works Program - 2015-2017 Biennium (30000744)

19	Reappropriation:	
20	General Fund—Federal.	\$3,229,000
21	State Building Construction Account—State.	\$1,697,000
22	Subtotal Reappropriation.	\$4,926,000
23	Prior Biennia (Expenditures).	\$16,690,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$21,616,000

26 NEW SECTION. **Sec. 1104. FOR THE MILITARY DEPARTMENT**

27 Minor Works Preservation 2017-19 Biennium (30000811)

28	Appropriation:	
29	General Fund—Federal.	\$3,776,000
30	State Building Construction Account—State.	\$1,821,000
31	Subtotal Appropriation.	\$5,597,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$5,597,000
2	<u>NEW SECTION. Sec. 1105. FOR THE MILITARY DEPARTMENT</u>	
3	Minor Works Program 2017-19 Biennium (30000812)	
4	Appropriation:	
5	General Fund—Federal.	\$10,171,000
6	State Building Construction Account—State.	\$2,661,000
7	Subtotal Appropriation.	\$12,832,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$12,832,000
11	<u>NEW SECTION. Sec. 1106. FOR THE MILITARY DEPARTMENT</u>	
12	Thurston County Readiness Center (30000594)	
13	Reappropriation:	
14	General Fund—Federal.	\$1,398,000
15	State Building Construction Account—State.	\$919,000
16	Subtotal Reappropriation.	\$2,317,000
17	Appropriation:	
18	General Fund—Federal.	\$33,315,000
19	Military Department Capital Account—State.	\$375,000
20	State Building Construction Account—State.	\$7,863,000
21	Subtotal Appropriation.	\$41,553,000
22	Prior Biennia (Expenditures).	\$2,901,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$46,771,000
25	<u>NEW SECTION. Sec. 1107. FOR THE MILITARY DEPARTMENT</u>	
26	Tri-Cities Readiness Center - Land (30000808)	
27	Appropriation:	
28	General Fund—Federal.	\$500,000
29	State Building Construction Account—State.	\$300,000
30	Subtotal Appropriation.	\$800,000
31	Prior Biennia (Expenditures).	\$1,900,000
32	Future Biennia (Projected Costs).	\$16,200,000
33	TOTAL.	\$18,900,000

1 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

2 Centralia Readiness Center (30000818)

3 Appropriation:

4	General Fund—Federal.	\$2,375,000
5	State Building Construction Account—State.	\$2,375,000
6	Subtotal Appropriation.	\$4,750,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,750,000

10 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 Heritage Barn Preservation Program (30000009)

13 Reappropriation:

14	State Building Construction Account—State.	\$333,000
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15 Appropriation:

16	State Building Construction Account—State.	\$515,000
17	Prior Biennia (Expenditures).	\$117,000
18	Future Biennia (Projected Costs).	\$2,060,000
19	TOTAL.	\$3,025,000

20 NEW SECTION. **Sec. 1110. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
21 **HISTORIC PRESERVATION**

22 Historic County Courthouse Grants Program (30000010)

23 The appropriation in this section is provided solely for the
24 following list of projects:

25	Pacific County.	\$364,041
26	Lewis County.	\$230,000
27	Grant County.	\$543,576
28	Pend Oreille County.	\$400,000
29	Grays Harbor County.	\$322,850

30 Reappropriation:

31	State Building Construction Account—State.	\$1,766,000
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32 Appropriation:

33	State Building Construction Account—State.	\$1,916,000
34	Prior Biennia (Expenditures).	\$734,000

1 Future Biennia (Projected Costs). \$10,400,000
 2 TOTAL. \$14,816,000

3 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 4 **HISTORIC PRESERVATION**

5 Historic Cemetery Grant Program (30000021)
 6 Appropriation:
 7 State Building Construction Account—State. \$515,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$2,060,000
 10 TOTAL. \$2,575,000

11 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 12 **HISTORIC PRESERVATION**

13 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
 14 (91000006)
 15 Reappropriation:
 16 State Building Construction Account—State. \$492,000
 17 Prior Biennia (Expenditures). \$8,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$500,000

(End of part)

1 and dining room to facilitate the receiving and warming of food
2 prepared at the western state hospital kitchen.

3 Appropriation:

4	State Building Construction Account—State.	\$3,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,000,000

8 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Fircrest School - Back-Up Power & Electrical Feeders (30000415)

11 Reappropriation:

12	State Building Construction Account—State.	\$4,000,000
13	Prior Biennia (Expenditures).	\$1,200,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,200,000

16 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Eastern State Hospital: New Boiler Plant (30000468)

19 Appropriation:

20	State Building Construction Account—State.	\$565,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$565,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Minor Works Program Projects: Statewide (30001859)

27 Appropriation:

28	State Building Construction Account—State.	\$5,945,000
29	Prior Biennia (Expenditures).	\$755,000
30	Future Biennia (Projected Costs).	\$21,145,000
31	TOTAL.	\$27,845,000

32 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Minor Works Preservation Projects: Statewide (30002235)

2 Appropriation:

3	State Building Construction Account—State.	\$22,420,000
4	Prior Biennia (Expenditures).	\$14,155,000
5	Future Biennia (Projected Costs).	\$166,575,000
6	TOTAL.	\$203,150,000

7 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Echo Glen Children's Center - Activity Center: Renovation
10 (30002237)

11 Appropriation:

12	State Building Construction Account—State.	\$5,360,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$5,360,000

16 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Lakeland Village: Code Required Campus Infrastructure Upgrades
19 (30002238)

20 Reappropriation:

21	State Building Construction Account—State.	\$900,000
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22 Appropriation:

23	State Building Construction Account—State.	\$3,620,000
24	Charitable, Educational, Penal, and Reformatory	
25	Institutions Account—State.	\$2,580,000
26	Subtotal Appropriation.	\$6,200,000
27	Prior Biennia (Expenditures).	\$300,000
28	Future Biennia (Projected Costs).	\$15,200,000
29	TOTAL.	\$22,600,000

30 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Child Study & Treatment Center - Orcas: Acute Treatment Addition
33 (30002733)

34 Reappropriation:

1	State Building Construction Account—State.	\$475,000
2	Prior Biennia (Expenditures).	\$625,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,100,000

5 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital - South Hall: Building Systems Replacement
8 (30002735)

9 Reappropriation:

10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account—State.	\$2,400,000
12	Prior Biennia (Expenditures).	\$2,050,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$4,450,000

15 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

18 Reappropriation:

19	State Building Construction Account—State.	\$100,000
20	Appropriation:	
21	State Building Construction Account—State.	\$9,520,000
22	Prior Biennia (Expenditures).	\$350,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,970,000

25 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Statewide - RA Community Facilities: Safety & Security
28 Improvements (30002737)

29 Reappropriation:

30	State Building Construction Account—State.	\$3,300,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,300,000

1 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital - Westlake: Nurse Call System (30002739)

4 Reappropriation:

5 State Building Construction Account—State.	\$475,000
6 Prior Biennia (Expenditures).	\$725,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,200,000

9 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Green Hill School: New Acute Mental Health Unit (30002745)

12 Reappropriation:

13 State Building Construction Account—State.	\$2,000,000
14 Prior Biennia (Expenditures).	\$2,950,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$4,950,000

17 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Statewide: Telecommunication Systems Modernization (30002746)

20 Appropriation:

21 Charitable, Educational, Penal, and Reformatory Institutions

22 Account—State.	\$2,000,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$1,470,000
25 TOTAL.	\$3,470,000

26 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Juvenile Rehabilitation - Pine Lodge: Youth Training Programs
29 (30002748)

30 Appropriation:

31 State Building Construction Account—State.	\$6,100,000
32 Prior Biennia (Expenditures).	\$0
33 Future Biennia (Projected Costs).	\$5,400,000
34 TOTAL.	\$11,500,000

1 TOTAL. \$5,450,000

2 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 DOC/DSHS McNeil Island - Infrastructure: Repairs and Upgrades
5 (30003211)

6 Appropriation:

7 State Building Construction Account—State. \$2,040,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$2,000,000

10 TOTAL. \$4,040,000

11 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement
14 (30003213)

15 Appropriation:

16 State Building Construction Account—State. \$4,670,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,670,000

20 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Eastern State Hospital - Water System: Improvements (30003215)

23 Reappropriation:

24 State Building Construction Account—State. \$1,600,000

25 Prior Biennia (Expenditures). \$515,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$2,115,000

28 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 DOC/DSHS McNeil Island - Main Dock: Float & Dolphin Replacement
31 (30003234)

32 Appropriation:

33 State Building Construction Account—State. \$2,825,000

1	State Building Construction Account—State.	\$800,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$9,620,000
4	TOTAL.	\$10,420,000

5 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital - East Campus: Building Systems
8 Replacement (30003244)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,650,000
11	Prior Biennia (Expenditures).	\$1,750,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$3,400,000

14 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Child Study and Treatment Center: CLIP Capacity (30003324)

17 Reappropriation:

18	State Building Construction Account—State.	\$50,000
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19 Appropriation:

20	State Building Construction Account—State.	\$12,130,000
21	Prior Biennia (Expenditures).	\$400,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$12,580,000

24 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Eastern State Hospital - Eastlake: Emergency Generator
27 Replacement (30003326)

28 Reappropriation:

29	State Building Construction Account—State.	\$700,000
30	Prior Biennia (Expenditures).	\$600,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,300,000

1 Special Commitment Center - Community Facilities: New Capacity
2 (30003577)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department must consult with the
5 communities that are potential sites for these facilities.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State.	\$500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$12,760,000
11	TOTAL.	\$13,260,000

12 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital - East Campus: New Security Fence
15 (30003578)

16 Appropriation:

17	State Building Construction Account—State.	\$1,720,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,720,000

21 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital - Multiple Buildings: Fire Suppression
24 (30003579)

25 Appropriation:

26	State Building Construction Account—State.	\$2,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$2,000,000
29	TOTAL.	\$4,000,000

30 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Green Hill School - Campus: Security & Surveillance Upgrades
33 (30003580)

34 Appropriation:

1	State Building Construction Account—State.	\$2,710,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,710,000

5 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Western State Hospital - Multiple Buildings: Windows Security
8 (30003585)

9 Appropriation:

10	State Building Construction Account—State.	\$2,550,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$10,000,000
13	TOTAL.	\$12,550,000

14 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Special Commitment Center - Campus: HVAC Units Replacement
17 (30003586)

18 Appropriation:

19	State Building Construction Account—State.	\$1,600,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,600,000

23 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Fircrest School: Campus Master Plan & Rezone (30003601)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is for the fircrest school campus master
29 plan and rezone.

30 (2) At any time during the 2017-2019 biennium, the department of
31 social and health services may transfer to the department of health
32 approximately five acres east of the existing department of health
33 property for the purpose of future expansion of the public health
34 laboratory by the department of health, in accordance with the master

1 plans of both agencies. Funds appropriated in this section may be
2 used for expenses incidental to the transfer of the property.

3 Appropriation:

4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State.	\$200,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$200,000

9 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital - Forensic Services: Roofing Replacement
12 (30003603)

13 Appropriation:

14	State Building Construction Account—State.	\$1,955,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,955,000

18 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Eastern State Hospital: Emergency Electrical System Upgrades
21 (30003616)

22 Appropriation:

23	State Building Construction Account—State.	\$1,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,500,000

27 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 State Operated Living Facilities (40000022)

30 Appropriation:

31	State Building Construction Account—State.	\$1,500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$1,500,000

1 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Hard to Serve Client Housing (40000023)

4 Appropriation:

5 State Building Construction Account—State.	\$1,500,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,500,000

9 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital - Building 28: Treatment & Recovery Center
12 (40000024)

13 Appropriation:

14 State Building Construction Account—State.	\$1,000,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$6,475,000
17 TOTAL.	\$7,475,000

18 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital - Building 29: Roofing Replacement
21 (40000025)

22 Appropriation:

23 State Building Construction Account—State.	\$3,000,000
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$3,000,000

27 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital: Wards Renovations for Forensic Services
30 (40000026)

31 Appropriation:

32 State Building Construction Account—State.	\$1,560,000
33 Prior Biennia (Expenditures).	\$0
34 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,560,000

2 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Western State Hospital - Building 29: Treatment & Recovery Center
5 (40000027)

6 Appropriation:

7 State Building Construction Account—State. \$1,000,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$6,475,000

10 TOTAL. \$7,475,000

11 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 State Community Behavioral Health Hospitals (40000032)

14 Appropriation:

15 State Building Construction Account—State. \$22,500,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$44,000,000

18 TOTAL. \$66,500,000

19 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

22 Reappropriation:

23 Charitable, Educational, Penal, and Reformatory

24 Institutions Account—State. \$1,000,000

25 Appropriation:

26 Charitable, Educational, Penal, and Reformatory

27 Institutions Account—State. \$2,500,000

28 Prior Biennia (Expenditures). \$6,369,000

29 Future Biennia (Projected Costs). \$2,000,000

30 TOTAL. \$11,869,000

31 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF HEALTH**

32 Newborn Screening Wing Addition (30000301)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,500,000
2	Appropriation:	
3	State Building Construction Account—State.	\$2,510,000
4	Prior Biennia (Expenditures).	\$1,549,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$5,559,000

7 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF HEALTH**

8 Newborn Screening Lab Conversion (30000302)

9	Reappropriation:	
10	State Building Construction Account—State.	\$1,000,000
11	Prior Biennia (Expenditures).	\$141,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,141,000

14 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Preconstruction Loans (30000334)

16	Reappropriation:	
17	Drinking Water Assistance Account—State.	\$5,418,000
18	Prior Biennia (Expenditures).	\$582,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,000,000

21 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF HEALTH**

22 Drinking Water Assistance Program (30000336)

23	Reappropriation:	
24	Drinking Water Assistance Account—Federal.	\$28,516,000
25	Appropriation:	
26	Drinking Water Assistance Account—Federal.	\$32,000,000
27	Prior Biennia (Expenditures).	\$3,484,000
28	Future Biennia (Projected Costs).	\$128,000,000
29	TOTAL.	\$192,000,000

30 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF HEALTH**

31 Public Health Lab South Laboratory Addition (30000379)

32 Appropriation:

1	State Building Construction Account—State.	\$2,850,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$23,376,000
4	TOTAL.	\$26,226,000

5 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**

6 New Central Boiler Plant (30000381)

7 Appropriation:

8	State Building Construction Account—State.	\$4,016,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,016,000

12 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**

13 Minor Works - Preservation (30000382)

14 Appropriation:

15	State Building Construction Account—State.	\$903,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$903,000

19 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

20 Minor Works - Program (30000383)

21 Appropriation:

22	State Building Construction Account—State.	\$1,118,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,118,000

26 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

27 Drinking Water Construction Loans (30000409)

28 Appropriation:

29	Drinking Water Assistance Account—State.	\$118,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$472,000,000
32	TOTAL.	\$590,000,000

1 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

2 Low-Level Radioactive Waste Site: Soil Acquisition (30000410)

3 Appropriation:

4	Site Closure Account—State.	\$6,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,500,000

8 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

9 Lead Remediation (40000005)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section is
12 provided solely to assist in remediation of known lead paint hazards
13 in homes, child care facilities, rental properties, and private
14 schools. Additional public health system capacity will identify and
15 respond to children with elevated blood lead levels through increased
16 screening of children on medicaid and other high risk children,
17 through outreach to doctors and parents, and through creation of a
18 consistent system for case management and follow up for children with
19 elevated blood lead levels.

20 Appropriation:

21	State Building Construction Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,000,000

25 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water System Repairs and Consolidation (40000006)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 grants to well-managed, publicly-owned group A water utilities for
30 the repair and consolidation of group A and B water systems under the
31 following conditions:

- 32 (1) A grant can be provided when a water system has been
- 33 voluntarily transferred to a publicly owned water utility within the
- 34 last three years. The grant may be used for repair and consolidation
- 35 costs.

1 (2) The grant applicant must provide the department of health
2 with an accounting of rehabilitation costs and the value of the
3 system. The grant must be used primarily to cover project design and
4 construction costs, and only in limited cases to cover the cost of
5 system acquisitions, as determined by the department of health in
6 evaluating grant applications.

7 (3) Grants must primarily be used to cover project construction
8 costs that customers benefiting from the project cannot afford to
9 repay through loans, as determined by the department of health and
10 the publicly owned utility receiving the grant to complete the
11 project.

12 (4) Applicants must provide a plan demonstrating that project
13 completion will occur within three years of the grant contract
14 execution.

15 (5) Each grant must be less than twenty-five percent of the total
16 appropriation.

17 (6) The primary purpose of this appropriation is to fund water
18 system repair and consolidation construction costs. However, the
19 department may use a limited amount of funds under this section for
20 grants for feasibility review of water system repair and
21 consolidation projects that would meet the objectives of this section
22 and RCW 70.119A.190.

23 Appropriation:

24	State Building Construction Account—State.	\$5,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,000,000

28 **NEW SECTION. Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

29 Drinking Water Assistance Program - State Match (40000007)

30 Appropriation:

31	Drinking Water Assistance Account—State.	\$10,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$40,000,000
34	TOTAL.	\$50,000,000

35 **NEW SECTION. Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

36 Othello Water Supply and Storage (40000008)

1 Appropriation:
 2 Carbon Pollution Reduction Account—State. \$1,550,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,550,000

6 NEW SECTION. Sec. 2068. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 7 Minor Works Facilities Preservation (30000094)

8 Appropriation:
 9 State Building Construction Account—State. \$3,950,000
 10 Prior Biennia (Expenditures). \$1,323,000
 11 Future Biennia (Projected Costs). \$11,085,000
 12 TOTAL. \$16,358,000

13 NEW SECTION. Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 14 Minor Works Program (30000131)

15 Appropriation:
 16 State Building Construction Account—State. \$670,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$7,609,000
 19 TOTAL. \$8,279,000

20 NEW SECTION. Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS
 21 WSVC Additional Internment Vaults and Roadway (30000215)

22 Appropriation:
 23 General Fund—Federal. \$2,700,000
 24 State Building Construction Account—State. \$300,000
 25 Subtotal Appropriation. \$3,000,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$3,000,000

29 NEW SECTION. Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS
 30 MCC: Close Sewer Lagoon (20082022)

31 Appropriation:
 32 State Building Construction Account—State. \$3,700,000

1	Prior Biennia (Expenditures).	\$1,177,000
2	Future Biennia (Projected Costs).	\$6,240,000
3	TOTAL.	\$11,117,000

4 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**
5 CBCC: Boiler Replacement (30000130)

6 Appropriation:

7	State Building Construction Account—State.	\$7,006,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$7,006,000

11 NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center: Transformers and Switches
13 (30000143)

14 Reappropriation:

15	State Building Construction Account—State.	\$11,000
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16 Appropriation:

17	State Building Construction Account—State.	\$8,940,000
18	Prior Biennia (Expenditures).	\$139,000
19	Future Biennia (Projected Costs).	\$11,833,000
20	TOTAL.	\$20,923,000

21 NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Roof and Equipment Replacement
23 (30000195)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,910,000
26	Prior Biennia (Expenditures).	\$3,748,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$5,658,000

29 NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

30 SCCC: Replace Heat Exchangers (30000523)

31 Appropriation:

32	State Building Construction Account—State.	\$2,032,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,032,000

4 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center: Replace Roofs (30000654)

6 Appropriation:

7	State Building Construction Account—State	\$2,270,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$4,540,000
10	TOTAL	\$6,810,000

11 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

12 WSP: Fire Suppression EC Industries (30000691)

13 Appropriation:

14	State Building Construction Account—State	\$3,011,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,011,000

18 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCC: TRU Living Unit Replace Pipes A Unit (30000730)

20 Appropriation:

21	State Building Construction Account—State	\$2,868,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,868,000

25 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

26 CCCC: Replace Fire Alarm System (30000743)

27 Appropriation:

28	State Building Construction Account—State	\$2,136,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,136,000

1 NEW SECTION. Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS

2 CBCC: Replace Fire Alarm System (30000748)

3 Appropriation:

4	State Building Construction Account—State.	\$4,055,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,055,000

8 NEW SECTION. Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS

9 WCC: Security Video System (30000791)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,949,000
12	Prior Biennia (Expenditures).	\$5,847,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$7,796,000

15 NEW SECTION. Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS

16 MCC: WSR Security Video System (30000795)

17 Reappropriation:

18	State Building Construction Account—State.	\$627,000
19	Prior Biennia (Expenditures).	\$4,606,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,233,000

22 NEW SECTION. Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS

23 CBCC: Security Video System (30000800)

24 Reappropriation:

25	State Building Construction Account—State.	\$5,439,000
26	Prior Biennia (Expenditures).	\$599,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$6,038,000

29 NEW SECTION. Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS

30 MCC: TRU Security Video System (30000801)

31 Reappropriation:

32	State Building Construction Account—State.	\$589,000
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1 Prior Biennia (Expenditures). \$3,692,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$4,281,000

4 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

5 MCC: SOU IMU Security Video (30000803)

6 Reappropriation:

7 State Building Construction Account—State. \$225,000
 8 Prior Biennia (Expenditures). \$2,480,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$2,705,000

11 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

12 MCC: MSU Bathroom Renovation (30000975)

13 Reappropriation:

14 State Building Construction Account—State. \$861,000
 15 Prior Biennia (Expenditures). \$859,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$1,720,000

18 NEW SECTION. **Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

19 MCCCW: Expansion of Medical Clinic (30001060)

20 Appropriation:

21 State Building Construction Account—State. \$3,604,000
 22 Prior Biennia (Expenditures). \$0
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$3,604,000

25 NEW SECTION. **Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

26 CBCC: Access Road Culvert Replacement and Road Resurfacing
 27 (30001078)

28 Reappropriation:

29 State Building Construction Account—State. \$2,186,000

30 Appropriation:

31 State Building Construction Account—State. \$2,180,000
 32 Prior Biennia (Expenditures). \$314,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$4,680,000

3 NEW SECTION. **Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

4 WSP: Program and Support Building (30001101)

5 Reappropriation:

6 State Building Construction Account—State. \$856,000

7 Appropriation:

8 State Building Construction Account—State. \$9,685,000

9 Prior Biennia (Expenditures). \$1,044,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$11,585,000

12 NEW SECTION. **Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

13 Prison Capacity Expansion (30001105)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$2,981,000

19 Prior Biennia (Expenditures). \$1,819,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$4,800,000

22 NEW SECTION. **Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

23 Minor Works - Preservation Projects (30001114)

24 Appropriation:

25 State Building Construction Account—State. \$14,031,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$53,655,000

28 TOTAL. \$67,686,000

29 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

30 Minor Works - Programmatic Projects (30001115)

31 Appropriation:

32 State Building Construction Account—State. \$4,047,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$11,213,000
3	TOTAL.	\$15,260,000

4 **NEW SECTION. Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

5 MCC ADA Compliance Retrofit (30001118)

6 Appropriation:

7	State Building Construction Account—State.	\$4,192,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$4,192,000

11 **NEW SECTION. Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

12 SW IMU Recreation Yard Improvement (30001123)

13 Appropriation:

14	State Building Construction Account—State.	\$3,336,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,336,000

18 **NEW SECTION. Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

19 CRCC Security Electronics Network Renovation (30001124)

20 Appropriation:

21	State Building Construction Account—State.	\$8,458,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$8,458,000

25 **NEW SECTION. Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

26 AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

27 Appropriation:

28	State Building Construction Account—State.	\$740,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$740,000

1 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

2 MLCC: 128 Bed Minimum Camp (30001168)

3 Appropriation:

4	State Building Construction Account—State.	\$4,341,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$1,500,000
7	TOTAL.	\$5,841,000

8 NEW SECTION. **Sec. 2098. FOR THE DEPARTMENT OF CORRECTIONS**

9 Correctional Industries: Laundry Feasibility Study (40000002)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The department shall conduct a feasibility study to assess
13 whether correctional industries can efficiently provide laundry
14 services to Lakeland Village, eastern state hospital, and/or the
15 Spokane veteran's home.

16 The study shall include: (a) The identification of the resources
17 required, including the estimated capital and operating investment
18 costs and ongoing operating costs for the department at the airway
19 heights corrections center to provide laundry services to the
20 facilities referenced in this section; (b) an assessment of
21 contraband management and the resources needed to do so; (c) an
22 assessment of how the department will meet health regulations for
23 laundry in a hospital setting; (d) the advantages and disadvantages
24 of the department providing laundry services to the facilities
25 referenced in this section; and (e) identification of logistics and
26 operations to meet the demands.

27 The department shall provide the feasibility study to the office
28 of financial management and appropriate committees of the legislature
29 by October 15, 2018.

30 (2) The department of social and health services and the
31 department of veterans affairs shall provide to the department of
32 corrections detailed information on their current laundry operations
33 at Lakeland Village, eastern state hospital and the Spokane veteran's
34 home including but not limited to pounds of laundry per day,
35 staffing, equipment inventory, materials purchased, and estimated
36 utility costs.

37 Appropriation:

1	State Building Construction Account—State.	\$250,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$250,000

5 **NEW SECTION. Sec. 2099. FOR THE DEPARTMENT OF CORRECTIONS**

6 Additional Capacity: Naselle Youth Camp (40000003)

7 The appropriation in this section is provided solely for a
8 predesign to convert Naselle youth camp from a department of social
9 and health services facility to a department of corrections facility
10 for individuals under the jurisdiction of the department of
11 corrections. The predesign must be submitted to the office of
12 financial management and the legislature by June 30, 2018.

13 Appropriation:

14	State Building Construction Account—State.	\$350,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$350,000

18 **NEW SECTION. Sec. 2100. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

19 Building Systems Preservation (30000004)

20 The appropriation in this section is provided solely for a
21 predesign of the employment security department headquarters
22 renovation. The predesign shall incorporate the findings of the
23 recently completed investment grade audit and shall include an
24 evaluation of temporary work space options for employees displaced by
25 the proposed renovation.

26 Appropriation:

27	State Building Construction Account—State.	\$241,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$34,000,000
30	TOTAL.	\$34,241,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$301,000
Prior Biennia (Expenditures).	\$15,110,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,550,000
Prior Biennia (Expenditures).	\$6,883,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,600,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. \$254,000
 10 Prior Biennia (Expenditures). \$12,546,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$12,800,000

13 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development
 20 Account—State. \$3,274,000
 21 Prior Biennia (Expenditures). \$88,226,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$91,500,000

24 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. \$2,044,000
 28 Prior Biennia (Expenditures). \$96,856,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$98,900,000

31 **NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1	Reappropriation:	
2	State Building Construction Account—State.	\$110,000
3	Prior Biennia (Expenditures).	\$340,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$450,000

6 **NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8	Reappropriation:	
9	State Building Construction Account—State.	\$535,000
10	Prior Biennia (Expenditures).	\$92,340,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$92,875,000

13 **NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Yakima River Basin Water Storage Feasibility Study (20084026)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3035, chapter 497, Laws of 2009.

18	Reappropriation:	
19	State Building Construction Account—State.	\$82,000
20	Prior Biennia (Expenditures).	\$5,168,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,250,000

23 **NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (20084029)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3054, chapter 520, Laws of 2007.

28	Reappropriation:	
29	State Building Construction Account—State.	\$1,274,000
30	Prior Biennia (Expenditures).	\$12,726,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,000,000

1 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000028)

3 Reappropriation:

4	State Building Construction Account—State.	\$407,000
5	Prior Biennia (Expenditures).	\$5,593,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,000,000

8 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

9 Kittitas Groundwater Study (30000029)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3001, chapter 36, Laws of 2010 1st sp. sess.

13 Reappropriation:

14	State and Local Improvements Revolving Account (Water Supply	
15	Facilities)—State.	\$59,000
16	Prior Biennia (Expenditures).	\$641,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$700,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Remedial Action Grant Program (30000039)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

24 Reappropriation:

25	Local Toxics Control Account—State.	\$5,676,000
26	State Building Construction Account—State.	\$757,000
27	Subtotal Reappropriation.	\$6,433,000
28	Prior Biennia (Expenditures).	\$68,676,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$75,109,000

31 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

32 Clean Up Toxics Sites - Puget Sound (30000144)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
4 and section 3002, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Cleanup Settlement Account—State.	\$1,034,000
7	State Toxics Control Account—State.	\$571,000
8	Subtotal Reappropriation.	\$1,605,000
9	Prior Biennia (Expenditures).	\$37,429,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$39,034,000

12 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

13 Centennial Clean Water Program (30000208)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	State Toxics Control Account—State.	\$3,240,000
19	Prior Biennia (Expenditures).	\$30,030,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$33,270,000

22 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Pollution Control Revolving Fund Program (30000209)

24 Reappropriation:

25	Water Pollution Control Revolving Account—State.	\$8,913,000
26	Prior Biennia (Expenditures).	\$183,231,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$192,144,000

29 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

30 Watershed Plan Implementation and Flow Achievement (30000213)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$967,000
3	Prior Biennia (Expenditures).	\$7,033,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$8,000,000

6 **NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grant Program (30000216)

8	Reappropriation:	
9	Local Toxics Control Account—State.	\$22,863,000
10	Prior Biennia (Expenditures).	\$40,971,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$63,834,000

13 **NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

14 Eastern Washington Clean Sites Initiative (30000217)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

18	Reappropriation:	
19	State Toxics Control Account—State.	\$151,000
20	Prior Biennia (Expenditures).	\$5,849,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$6,000,000

23 **NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

24 Clean Up Toxics Sites - Puget Sound (30000265)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

28	Reappropriation:	
29	State Toxics Control Account—State.	\$276,000
30	Prior Biennia (Expenditures).	\$16,124,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$16,400,000

1 NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY

2 Yakima Basin Integrated Water Management Plan Implementation
3 (30000278)

4 Reappropriation:

5	State Building Construction Account—State.	\$179,000
6	Prior Biennia (Expenditures).	\$1,821,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

10 ASARCO - Tacoma Smelter Plume and Mines (30000280)

11 Reappropriation:

12	Cleanup Settlement Account—State.	\$3,021,000
13	Prior Biennia (Expenditures).	\$17,626,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$20,647,000

16 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

17 Padilla Bay Federal Capital Projects (30000282)

18 Reappropriation:

19	General Fund—Federal.	\$665,000
20	Prior Biennia (Expenditures).	\$135,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$800,000

23 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

24 Coastal Wetlands Federal Funds Administration (30000283)

25 Reappropriation:

26	General Fund—Federal.	\$3,984,000
27	Prior Biennia (Expenditures).	\$19,216,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$23,200,000

30 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

31 Mercury Switch Removal (30000323)

32 Reappropriation:

1	State Toxics Control Account—State.	\$179,000
2	Prior Biennia (Expenditures).	\$321,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$500,000

5 **NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

6 Centennial Clean Water Program (30000326)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	Environmental Legacy Stewardship Account—State. . . .	\$15,135,000
12	Prior Biennia (Expenditures).	\$34,865,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$50,000,000

15 **NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Pollution Control Revolving Program (30000327)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21	Water Pollution Control Revolving Account—Federal. . .	\$15,650,000
22	Water Pollution Control Revolving Account—State. . .	\$154,280,000
23	Subtotal Reappropriation.	\$169,930,000
24	Prior Biennia (Expenditures).	\$80,070,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$250,000,000

27 **NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

28 Coastal Wetlands Federal Funds (30000328)

29 Reappropriation:

30	General Fund—Federal.	\$9,800,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,800,000

1 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

2 Watershed Plan Implementation and Flow Achievement (30000331)

3 Reappropriation:

4	State Building Construction Account—State.	\$5,021,000
5	Prior Biennia (Expenditures).	\$4,979,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY

9 Sunnyside Valley Irrigation District Water Conservation
10 (30000332)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,029,000
13	Prior Biennia (Expenditures).	\$2,026,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$3,055,000

16 NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY

17 Dungeness Water Supply & Mitigation (30000333)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$1,472,000
23	Prior Biennia (Expenditures).	\$578,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,050,000

26 NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY

27 ASARCO Cleanup (30000334)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3044, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	Cleanup Settlement Account—State.	\$10,217,000
33	State Building Construction Account—State.	\$1,239,000

1	Subtotal Reappropriation.	\$11,456,000
2	Prior Biennia (Expenditures).	\$25,204,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$36,660,000

5 **NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

6 Padilla Bay Federal Capital Projects - Programmatic (30000335)

7 Reappropriation:

8	General Fund—Federal.	\$500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$500,000

12 **NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

13 Clean Up Toxics Sites - Puget Sound (30000337)

14 The reappropriation in this section is subject to the following
 15 conditions and limitations: The reappropriation is subject to the
 16 provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	Environmental Legacy Stewardship Account—State.	\$2,754,000
19	Prior Biennia (Expenditures).	\$22,301,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$25,055,000

22 **NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

23 Eastern Washington Clean Sites Initiative (30000351)

24 The reappropriation in this section is subject to the following
 25 conditions and limitations: The reappropriation is subject to the
 26 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

27 Reappropriation:

28	Environmental Legacy Stewardship Account—State.	\$401,000
29	Prior Biennia (Expenditures).	\$7,199,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$7,600,000

32 **NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

1 Columbia River Water Supply Development Program (30000372)

2 Reappropriation:

3 Columbia River Basin Tax Bond Water Supply

4 Development Account—State. \$2,194,000

5 Columbia River Basin Water Supply Development

6 Account—State. \$5,969,000

7 Subtotal Reappropriation. \$8,163,000

8 Prior Biennia (Expenditures). \$66,337,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$74,500,000

11 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

12 Yakima River Basin Water Supply (30000373)

13 Reappropriation:

14 State Building Construction Account—State. \$1,928,000

15 Prior Biennia (Expenditures). \$30,172,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$32,100,000

18 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

19 Remedial Action Grants (30000374)

20 Reappropriation:

21 Local Toxics Control Account—State. \$27,961,000

22 Prior Biennia (Expenditures). \$34,576,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$62,537,000

25 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

26 Water Irrigation Efficiencies Program (30000389)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. \$1,665,000

32 Prior Biennia (Expenditures). \$2,335,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$4,000,000

2 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

3 Centennial Clean Water Program (30000427)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

7 Reappropriation:

8 Local Toxics Control Account—State. \$9,985,000

9 State Building Construction Account—State. \$7,344,000

10 Subtotal Reappropriation. \$17,329,000

11 Prior Biennia (Expenditures). \$5,171,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$22,500,000

14 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

15 Reducing Toxic Diesel Emissions (30000428)

16 Reappropriation:

17 State Toxics Control Account—State. \$614,000

18 Prior Biennia (Expenditures). \$386,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$1,000,000

21 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

22 Reducing Toxic Woodstove Emissions (30000429)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$1,423,000

28 State Toxics Control Account—State. \$424,000

29 Subtotal Reappropriation. \$1,847,000

30 Prior Biennia (Expenditures). \$1,653,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$3,500,000

33 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

1 Waste Tire Pile Cleanup and Prevention (30000431)

2 Reappropriation:

3	Waste Tire Removal Account—State.	\$667,000
4	Prior Biennia (Expenditures).	\$333,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,000,000

7 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

8 Eastern Washington Clean Sites Initiative (30000432)

9 Reappropriation:

10	State Toxics Control Account—State.	\$9,657,000
11	Prior Biennia (Expenditures).	\$243,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$9,900,000

14 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

15 Remedial Action Grants (30000458)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

19 Reappropriation:

20	Local Toxics Control Account—State.	\$47,313,000
21	Prior Biennia (Expenditures).	\$5,434,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$52,747,000

24 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

25 Leaking Tank Model Remedies (30000490)

26 Reappropriation:

27	State Toxics Control Account—State.	\$1,938,000
28	Prior Biennia (Expenditures).	\$62,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,000,000

31 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Program (30000534)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Water Pollution Control Revolving Account—	
6	Federal.	\$50,000,000
7	Water Pollution Control Revolving Account—	
8	State.	\$151,671,000
9	Subtotal Reappropriation.	\$201,671,000
10	Prior Biennia (Expenditures).	\$1,329,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$203,000,000

13 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

14 Storm Water Financial Assistance Program (30000535)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

18 Reappropriation:

19	Local Toxics Control Account—State.	\$31,200,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$31,200,000

23 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

24 Coastal Wetlands Federal Funds (30000536)

25 Reappropriation:

26	General Fund—Federal.	\$10,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,000,000

30 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

31 Floodplains by Design (30000537)

32 Reappropriation:

33	State Building Construction Account—State.	\$34,826,000
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1	Prior Biennia (Expenditures).	\$734,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$35,560,000

4 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

5 ASARCO Cleanup (30000538)

6 Reappropriation:

7	Cleanup Settlement Account—State.	\$8,604,000
8	Prior Biennia (Expenditures).	\$3,542,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$12,146,000

11 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

12 Cleanup Toxics Sites - Puget Sound (30000542)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

16 Reappropriation:

17	State Toxics Control Account—State.	\$13,208,000
18	Prior Biennia (Expenditures).	\$1,173,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$14,381,000

21 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

22 Water Irrigation Efficiencies Program (30000587)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$3,774,000
28	Prior Biennia (Expenditures).	\$226,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,000,000

31 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Water Supply Development Program (30000588)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	Columbia River Basin Water Supply Development	
6	Account—State.	\$5,872,000
7	Columbia River Basin Water Supply Revenue	
8	Recovery Account—State.	\$2,188,000
9	Subtotal Reappropriation.	\$8,060,000
10	Prior Biennia (Expenditures).	\$10,940,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$19,000,000

13 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

14 Sunnyside Valley Irrigation District Water Conservation
15 (30000589)

16 Reappropriation:

17	State Building Construction Account—State.	\$3,053,000
18	Prior Biennia (Expenditures).	\$2,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,055,000

21 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000590)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

27	State Building Construction Account—State.	\$8,873,000
28	State Taxable Building Construction Account—State.	\$9,660,000
29	Subtotal Reappropriation.	\$18,533,000
30	Prior Biennia (Expenditures).	\$11,467,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$30,000,000

33 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

34 Watershed Plan Implementation and Flow Achievement (30000591)

1	Reappropriation:	
2	State Building Construction Account—State.	\$4,421,000
3	Prior Biennia (Expenditures).	\$579,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 **NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

7 Leaking Tank Model Remedies (30000669)

8	Appropriation:	
9	State Building Construction Account—State.	\$1,106,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,106,000

13 **NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

14 ASARCO Cleanup (30000670)

15	Appropriation:	
16	Cleanup Settlement Account—State.	\$28,760,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$22,599,000
19	TOTAL.	\$51,359,000

20 **NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Diesel Emissions (30000671)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation is provided solely for
 24 projects that are not eligible for the Volkswagen "clean diesel"
 25 marketing, sales practice, and products liability litigation
 26 settlement.

27	Appropriation:	
28	State Building Construction Account—State.	\$500,000
29	State Toxics Control Account—State	\$500,000
30	Subtotal Appropriation.	\$1,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$4,000,000
33	TOTAL.	\$5,000,000

1 NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY

2 Waste Tire Pile Cleanup and Prevention (30000672)

3 Appropriation:

4	Waste Tire Removal Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$5,000,000

8 NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY

9 Sunnyside Valley Irrigation District Water Conservation
10 (30000673)

11 Appropriation:

12	State Building Construction Account—State.	\$4,684,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$20,000,000
15	TOTAL.	\$24,684,000

16 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

17 Reducing Toxic Woodstove Emissions (30000674)

18 Appropriation:

19	State Building Construction Account—State.	\$1,000,000
20	State Toxics Control Account—State.	\$1,000,000
21	Subtotal Appropriation.	\$2,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$4,000,000
24	TOTAL.	\$6,000,000

25 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

26 2015-2017 Restored Eastern Washington Clean Sites Initiative
27 (30000704)

28 Appropriation:

29	State Toxics Control Account—State.	\$2,436,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,436,000

33 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

1 2017-19 Centennial Clean Water Program (30000705)

2 Appropriation:

3	State Building Construction Account—State.	\$50,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$200,000,000
6	TOTAL.	\$250,000,000

7 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

8 Floodplains by Design (30000706)

9 Appropriation:

10	State Building Construction Account—State.	\$20,338,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$8,805,000
13	TOTAL.	\$29,143,000

14 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Remedial Action Grants (30000707)

16 Appropriation:

17	State Building Construction Account—State.	\$2,507,000
18	Local Toxics Control Account—State.	\$7,914,000
19	Subtotal Appropriation.	\$10,421,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,421,000

23 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

24 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

25 Appropriation:

26	State Building Construction Account—State.	\$5,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$11,800,000
29	TOTAL.	\$17,300,000

30 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

31 Coordinated Prevention Grants (30000709)

32 Appropriation:

1	Local Toxics Control Account—State.	\$10,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$40,000,000
4	TOTAL.	\$50,000,000

5 **NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Revolving Program (30000710)

7 Appropriation:

8	Water Pollution Control Revolving Account—	
9	Federal.	\$50,000,000
10	Water Pollution Control Revolving Account—	
11	State.	\$160,000,000
12	Subtotal Appropriation.	\$210,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$840,000,000
15	TOTAL.	\$1,050,000,000

16 **NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

17 Yakima River Basin Water Supply (30000711)

18 Appropriation:

19	Carbon Pollution Reduction Account—State.	\$31,100,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$120,000,000
22	TOTAL.	\$151,100,000

23 **NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

24 Columbia River Water Supply Development Program (30000712)

25 Appropriation:

26	Carbon Pollution Reduction Account—State.	\$31,800,000
27	Columbia River Basin Water Supply Revenue Recovery	
28	Account—State.	\$2,000,000
29	Subtotal Appropriation.	\$33,800,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$72,000,000
32	TOTAL.	\$105,800,000

33 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

1 Lacey Headquarters Facility Preservation Projects (30000713)

2 Appropriation:

3	State Building Construction Account—State.	\$635,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$635,000

7 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

8 Watershed Plan Implementation and Flow Achievement (30000714)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation is provided solely for activities that improve
12 rural water supplies and help achieve instream flows by implementing
13 locally developed projects and watershed plans, as follows:

14 (1) Surface or ground water storage projects. The department
15 shall consult with the departments of agriculture and fish and
16 wildlife before issuing water storage grants.

17 (2) Infrastructure or water management projects that resolve
18 conflicts among water needs for municipal, agricultural, rural, and
19 fish restoration purposes.

20 (3) Agricultural water supply projects that improve water
21 conservation and water use efficiency.

22 (4) Purchase and installation of water measuring devices in
23 water-short basins, salmon critical basins, other basins
24 participating in the department of fish and wildlife fish screening
25 and cooperative compliance program, and basins where watershed plans
26 call for additional water use measurement.

27 (5) Acquisition of water to achieve instream flows or to
28 establish water banks. The department must give priority to
29 acquisitions in water short basins. The department must place
30 acquired water into the state's trust water rights program pursuant
31 to chapters 90.38 and 90.42 RCW.

32 Appropriation:

33	State Building Construction Account—State.	\$5,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$30,000,000
36	TOTAL.	\$35,000,000

1 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Irrigation Efficiencies Program (30000740)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is provided solely for technical assistance
6 and grants to conservation districts for the purpose of implementing
7 water conservation measures and irrigation efficiencies. The
8 department and the state conservation commission shall give
9 preference to projects located in the 16 fish critical basins, other
10 water-short or drought impacted basins, and basins with significant
11 water resource and instream flow issues. Projects that are not within
12 the basins described in this subsection are also eligible to receive
13 funding.

14 (2) Conservation districts statewide are eligible for grants
15 listed in subsection (1) of this section. A conservation district
16 receiving funds shall manage each grant to ensure that a portion of
17 the water saved by the water conservation measure or irrigation
18 efficiency will be placed as a purchase or a lease in the trust water
19 rights program to enhance instream flows. The proportion of saved
20 water placed in the trust water rights program must be equal to the
21 percentage of the public investment in the conservation measure or
22 irrigation efficiency. The percentage of the public investment may
23 not exceed eighty-five percent of the total cost of the conservation
24 measure or irrigation efficiency.

25 (3) Up to \$300,000 of the appropriation in this section may be
26 allocated for the purchase and installation of flow meters that are
27 implemented in cooperation with the Washington state department of
28 fish and wildlife fish screening program authorized under RCW
29 77.57.070.

30 Appropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,000,000

35 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

36 Eastern Regional Office Improvements and Storm Water Treatment
37 (30000741)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,920,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,682,000
5	TOTAL.	\$3,602,000

6 **NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY**

7 Eastern Washington Clean Sites Initiative (30000742)

8	Appropriation:	
9	State Toxics Control Account—State.	\$1,740,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,740,000

13 **NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxic Sites - Puget Sound (30000749)

15	Appropriation:	
16	State Building Construction Account—State.	\$7,682,000
17	State Toxics Control Account—State.	\$2,366,000
18	Subtotal Appropriation.	\$10,048,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$40,000,000
21	TOTAL.	\$50,048,000

22 **NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY**

23 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

24	Appropriation:	
25	State Toxics Control Account—State.	\$2,840,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,840,000

29 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

30 2017-19 Stormwater Financial Assistance Program (30000796)

31	Appropriation:	
32	Carbon Pollution Reduction Account—State.	\$19,900,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$80,000,000
3	TOTAL.	\$99,900,000

4 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

5 2015-2017 Restored Stormwater Financial Assistance (30000797)

6 Appropriation:

7	Carbon Pollution Reduction Account—State.	\$30,100,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$30,100,000

11 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

12 Catastrophic Flood Relief (40000006)

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Up to \$30,400,000 of the appropriation is for advancing the
16 long-term strategy for the Chehalis basin projects to reduce flood
17 damage and restore aquatic species including project level
18 environmental review, data collection, engineering design of future
19 construction projects, feasibility analysis, and engagement of state
20 agencies, tribes, and other parties.

21 (2) Up to \$19,600,000 of the state building construction account
22 appropriation and \$10,000,000 from the federal account is for
23 construction of local priority flood protection and habitat
24 restoration projects.

25 (3) Up to one and a half percent of the appropriation provided in
26 this section may be used by the recreation and conservation office to
27 administer contracts associated with the subprojects funded through
28 this section. Contract administration includes, but is not limited
29 to: Drafting and amending contracts, reviewing and approving
30 invoices, tracking expenditures, and performing field inspections to
31 assess project status when conducting similar assessments related to
32 other agency contracts in the same geographic area.

33 Appropriation:

34	Carbon Pollution Reduction Account—State.	\$50,000,000
35	General Fund—Federal.	\$10,000,000
36	Subtotal Appropriation.	\$60,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$200,000,000
3	TOTAL.	\$260,000,000

4 NEW SECTION. **Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

5 Water Pollution Control State Match (40000013)

6 Appropriation:

7 Water Pollution Control Revolving Account—

8 State. \$10,000,000

9 Prior Biennia (Expenditures). \$0

10 Future Biennia (Projected Costs). \$40,000,000

11 TOTAL. \$50,000,000

12 NEW SECTION. **Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

13 VW Settlement Funded Projects (40000018)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation is provided solely to implement the
17 requirements of the Volkswagen "clean diesel" marketing, sales
18 practice, and products liability litigation settlement.

19 (2) All expenditures from this appropriation must be consistent
20 with the terms of this settlement.

21 (3) To the extent possible, projects funded through this
22 appropriation should help achieve the state's results Washington goal
23 of 50,000 electric vehicles on the road by 2020.

24 (4) Fifteen percent of this appropriation must be spent upon
25 projects for the acquisition, installation, operation, and
26 maintenance of new light duty zero emission vehicle supply equipment
27 and infrastructure. The department of ecology must work with the
28 department of transportation to select projects and distribute
29 funding contained in this subsection.

30 Appropriation:

31 General Fund—Private/Local. \$20,000,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

34 TOTAL. \$20,000,000

35 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

1	Habitat Mitigation (91000007)	
2	Reappropriation:	
3	State Building Construction Account—State.	\$2,058,000
4	Prior Biennia (Expenditures).	\$2,342,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$4,400,000

7 **NEW SECTION. Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

8	Clean Up Toxics Sites - Puget Sound (91000032)	
9	Reappropriation:	
10	State Toxics Control Account—State.	\$3,657,000
11	Prior Biennia (Expenditures).	\$5,613,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$9,270,000

14 **NEW SECTION. Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

15	Skagit Mitigation (91000181)	
16	Reappropriation:	
17	State Building Construction Account—State.	\$1,051,000
18	Prior Biennia (Expenditures).	\$1,174,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,225,000

21 **NEW SECTION. Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

22	Storm Water Improvements (92000076)	
23	The reappropriations in this section are subject to the following	
24	conditions and limitations: The reappropriations are subject to the	
25	provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.	
26	Reappropriation:	
27	State Building Construction Account—State.	\$19,713,000
28	Environmental Legacy Stewardship Account—State.	\$56,584,000
29	Subtotal Reappropriation.	\$76,297,000
30	Prior Biennia (Expenditures).	\$20,703,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$97,000,000

1 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

2 Floodplain Management and Control Grants (92000078)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$21,288,000
8	Prior Biennia (Expenditures).	\$28,712,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$50,000,000

11 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

12 Lower Yakima GWMA Program Development (92000085)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,281,000
15	Prior Biennia (Expenditures).	\$333,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,614,000

18 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

19 Drought Response (92000142)

20 Reappropriation:

21	State Drought Preparedness Account—State.	\$2,029,000
22	Prior Biennia (Expenditures).	\$4,694,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$6,723,000

25 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

26 Low Interest Loans for Drought Wells (92000148)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3018, chapter 35, Laws of 2016 1st sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,000,000

2 NEW SECTION. Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY

3 Port Angeles Municipal Landfill (92000155)

4 Reappropriation:

5 State Building Construction Account—State. \$2,200,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$2,200,000

9 NEW SECTION. Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY

10 Water Treatment Plant (Lakewood) (92000156)

11 Reappropriation:

12 State Building Construction Account—State. \$1,478,000

13 Prior Biennia (Expenditures). \$22,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$1,500,000

16 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY

17 Port of Tacoma Arkema/Dunlap Mound (92000158)

18 Reappropriation:

19 State Building Construction Account—State. \$803,000

20 Prior Biennia (Expenditures). \$2,097,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$2,900,000

23 NEW SECTION. Sec. 3097. FOR THE POLLUTION LIABILITY INSURANCE

24 **PROGRAM**

25 Underground Storage Tank Capital Program Demonstration and Design

26 (30000001)

27 The reappropriation in this section is subject to the following

28 conditions and limitations: The reappropriation is subject to the

29 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 Pollution Liability Insurance Program Trust

32 Account—State. \$538,000

1	Prior Biennia (Expenditures).	\$1,262,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,800,000

4 NEW SECTION. **Sec. 3098. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 Underground Storage Tank Capital Financial Assistance Program
7 (30000002)

8 Reappropriation:

9 PLIA Underground Storage Tank Revolving
10 Account—State. \$9,050,000

11 Appropriation:

12 PLIA Underground Storage Tank Revolving
13 Account—State. \$20,000,000

14 Prior Biennia (Expenditures). \$950,000

15 Future Biennia (Projected Costs). \$80,000,000

16 TOTAL. \$110,000,000

17 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Twin Harbors State Park: Relocate Campground (30000086)

20 Appropriation:

21 State Building Construction Account—State. \$496,000

22 Prior Biennia (Expenditures). \$0

23 Future Biennia (Projected Costs). \$25,986,000

24 TOTAL. \$26,482,000

25 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

28 Appropriation:

29 State Building Construction Account—State. \$3,386,000

30 Prior Biennia (Expenditures). \$430,000

31 Future Biennia (Projected Costs). \$3,823,000

32 TOTAL. \$7,639,000

1 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fort Casey - Lighthouse Historic Preservation (30000109)

4 Appropriation:

5 State Building Construction Account—State. \$217,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$1,399,000
8 TOTAL. \$1,616,000

9 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

12 Appropriation:

13 State Building Construction Account—State. \$292,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$1,478,000
16 TOTAL. \$1,770,000

17 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Iron Horse - John Wayne Trail - Repair Tunnels Trestles Culv
20 Phase 3 (30000253)

21 Appropriation:

22 State Building Construction Account—State. \$606,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$4,271,000
25 TOTAL. \$4,877,000

26 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Fort Worden - Housing Areas Exterior Improvements (30000287)

29 Appropriation:

30 State Building Construction Account—State. \$1,043,000
31 Prior Biennia (Expenditures). \$500,000
32 Future Biennia (Projected Costs). \$5,062,000
33 TOTAL. \$6,605,000

1 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

4 Reappropriation:

5 State Building Construction Account—State.	\$350,000
6 Prior Biennia (Expenditures).	\$52,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$402,000

9 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Camp Wooten Dining Hall Replacement (30000328)

12 Appropriation:

13 State Building Construction Account—State.	\$326,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$2,237,000
16 TOTAL.	\$2,563,000

17 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Fort Flagler - Hospital Rehabilitation, Phase 3 (30000407)

20 Appropriation:

21 State Building Construction Account—State.	\$231,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$1,508,000
24 TOTAL.	\$1,739,000

25 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Sun Lakes Dry Falls Visitor's Center Development (30000409)

28 Appropriation:

29 State Building Construction Account—State.	\$400,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$27,742,000
32 TOTAL.	\$28,142,000

1 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Marine Facilities - Various Locations Moorage Float Replacement
4 (30000496)

5 Appropriation:

6 State Building Construction Account—State. \$569,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$10,639,000
9 TOTAL. \$11,208,000

10 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Moran - Mount Constitution Road Improvements (30000518)

13 Appropriation:

14 State Building Construction Account—State. \$261,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$1,861,000
17 TOTAL. \$2,122,000

18 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
21 (30000519)

22 Appropriation:

23 State Building Construction Account—State. \$422,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$3,817,000
26 TOTAL. \$4,239,000

27 NEW SECTION. **Sec. 3112. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

30 Reappropriation:

31 State Building Construction Account—State. \$150,000

32 Appropriation:

33 State Building Construction Account—State. \$1,596,000

1 Prior Biennia (Expenditures). \$98,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,844,000

4 NEW SECTION. **Sec. 3113. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Cape Disappointment North Head Parking (30000522)
 7 Reappropriation:
 8 State Building Construction Account—State. \$400,000
 9 Prior Biennia (Expenditures). \$1,890,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,290,000

12 NEW SECTION. **Sec. 3114. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Beacon Rock Entrance Road Realignment (30000647)
 15 Appropriation:
 16 State Building Construction Account—State. \$366,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$17,346,000
 19 TOTAL. \$17,712,000

20 NEW SECTION. **Sec. 3115. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22 Mount Spokane Road Improvements, Stage 2D (30000693)
 23 Reappropriation:
 24 State Building Construction Account—State. \$400,000
 25 Prior Biennia (Expenditures). \$2,000,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,400,000

28 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**

30 Goldendale Observatory - Expansion (30000709)
 31 Reappropriation:
 32 State Building Construction Account—State. \$1,511,000

1	Prior Biennia (Expenditures).	\$1,138,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$2,649,000

4 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Steamboat Rock Build Dunes Campground (30000729)

7 Reappropriation:

8	State Building Construction Account—State.	\$2,300,000
9	Prior Biennia (Expenditures).	\$1,199,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,499,000

12 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Camano Island Day Use Access and Facility Renovation (30000782)

15 Reappropriation:

16	State Building Construction Account—State.	\$79,000
17	Prior Biennia (Expenditures).	\$1,434,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,513,000

20 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Flaming Geyser State Park Infrastructure (30000810)

23 Reappropriation:

24	State Building Construction Account—State.	\$750,000
25	Prior Biennia (Expenditures).	\$575,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,325,000

28 NEW SECTION. **Sec. 3120. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Belfair Replace Failing Electrical Supply to Main Camp Loop
31 (30000813)

32 Reappropriation:

33	State Building Construction Account—State.	\$200,000
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1	Prior Biennia (Expenditures)	\$980,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,180,000

4 NEW SECTION. **Sec. 3121. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Blake Island Dredge Marina (30000818)

7 Appropriation:

8	State Building Construction Account—State	\$478,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$7,408,000
11	TOTAL	\$7,886,000

12 NEW SECTION. **Sec. 3122. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Kopachuck Day Use Development (30000820)

15 Appropriation:

16	State Building Construction Account—State	\$5,619,000
17	Prior Biennia (Expenditures)	\$296,000
18	Future Biennia (Projected Costs)	\$2,812,000
19	TOTAL	\$8,727,000

20 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Minor Works - Health and Safety (30000839)

23 Reappropriation:

24	State Building Construction Account—State	\$885,000
25	Prior Biennia (Expenditures)	\$7,668,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$8,553,000

28 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Clean Vessel Boating Pump-Out Grants (30000856)

31 Appropriation:

32	General Fund—Federal	\$2,600,000
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1	Prior Biennia (Expenditures).	\$4,106,000
2	Future Biennia (Projected Costs).	\$10,400,000
3	TOTAL.	\$17,106,000

4 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Local Grant Authority (30000857)

7 Appropriation:

8	Parks Renewal and Stewardship Account—Private/Local. . .	\$2,000,000
9	Prior Biennia (Expenditures).	\$2,326,000
10	Future Biennia (Projected Costs).	\$8,000,000
11	TOTAL.	\$12,326,000

12 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Federal Grant Authority (30000858)

15 Appropriation:

16	General Fund—Federal.	\$750,000
17	Prior Biennia (Expenditures).	\$1,550,000
18	Future Biennia (Projected Costs).	\$3,000,000
19	TOTAL.	\$5,300,000

20 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Fort Worden - Replace Failing Sewer Lines (30000860)

23 Appropriation:

24	State Building Construction Account—State.	\$2,320,000
25	Prior Biennia (Expenditures).	\$234,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,554,000

28 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Sequim Bay Address Failing Retaining Wall (30000861)

31 Reappropriation:

32	State Building Construction Account—State.	\$895,000
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1	Prior Biennia (Expenditures).	\$227,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,122,000

4 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Statewide - Improve Camp Host Sites (30000864)

7 Appropriation:

8	State Building Construction Account—State.	\$1,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,000,000

12 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**
13 **COMMISSION**

14 Lake Sammamish Dock Grant Match (30000872)

15 Reappropriation:

16	State Building Construction Account—State.	\$1,000,000
17	Prior Biennia (Expenditures).	\$100,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,100,000

20 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**
21 **COMMISSION**

22 Birch Bay - Replace Failing Bridge (30000876)

23 Appropriation:

24	State Building Construction Account—State.	\$337,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$1,032,000
27	TOTAL.	\$1,369,000

28 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Mount Spokane - Nordic Area Improvements & Horse Camp Development
31 (30000877)

32 Reappropriation:

33	State Building Construction Account—State.	\$100,000
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1 Prior Biennia (Expenditures). \$82,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$182,000

4 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**
 5 **COMMISSION**

6 Statewide - Fish Barrier Removal (Non-Lawsuit) (30000882)

7 Appropriation:

8 State Building Construction Account—State. \$2,165,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$9,962,000
 11 TOTAL. \$12,127,000

12 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**
 13 **COMMISSION**

14 Minor Works - Facilities and Infrastructures (30000947)

15 Reappropriation:

16 State Building Construction Account—State. \$425,000
 17 Prior Biennia (Expenditures). \$10,692,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$11,117,000

20 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**
 21 **COMMISSION**

22 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

23 Reappropriation:

24 State Building Construction Account—State. \$200,000
 25 Prior Biennia (Expenditures). \$1,029,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$1,229,000

28 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**

30 Fort Worden - Pier & Marine Learning Center Improve or Replace
 31 (30000950)

32 Appropriation:

33 State Building Construction Account—State. \$734,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$9,072,000
3	TOTAL.	\$9,806,000

4 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
7 Station (30000951)

8 Reappropriation:

9 State Building Construction Account—State. \$60,000

10 Appropriation:

11 State Building Construction Account—State. \$1,167,000

12 Prior Biennia (Expenditures). \$41,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$1,268,000

15 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Mount Spokane - Maintenance Facility Relocation From Harms Way
18 (30000959)

19 Appropriation:

20 State Building Construction Account—State. \$2,124,000

21 Prior Biennia (Expenditures). \$384,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$2,508,000

24 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Fort Worden - Maintenance Shop Relocat From Center of Hist
27 District (30000960)

28 Reappropriation:

29 State Building Construction Account—State. \$600,000

30 Prior Biennia (Expenditures). \$1,000,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,600,000

1 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
4 (30000962)

5 Reappropriation:

6	State Building Construction Account—State.	\$600,000
7	Prior Biennia (Expenditures).	\$150,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$750,000

10 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Statewide - Depression Era Structures Restoration Assessment
13 (30000966)

14 Appropriation:

15	State Building Construction Account—State.	\$1,151,000
16	Prior Biennia (Expenditures).	\$121,000
17	Future Biennia (Projected Costs).	\$3,859,000
18	TOTAL.	\$5,131,000

19 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Alta Lake - Replace Failing Waterlines and RV Electrical
22 (30000968)

23 Appropriation:

24	State Building Construction Account—State.	\$1,610,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$1,610,000

28 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

29 **COMMISSION**

30 Ocean City - Replace Non-Compliant Comfort Stations (30000970)

31 Appropriation:

32	State Building Construction Account—State.	\$1,606,000
33	Prior Biennia (Expenditures).	\$152,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,758,000

2 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
5 (30000971)

6 Reappropriation:

7 State Building Construction Account—State. \$700,000

8 Prior Biennia (Expenditures). \$372,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,072,000

11 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Dash Point - Replace Bridge (Pedestrian) (30000972)

14 Appropriation:

15 State Building Construction Account—State. \$582,000

16 Prior Biennia (Expenditures). \$165,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$747,000

19 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Lake Chelan Replace Non-Compliant Comfort Station and Drainfield
22 (30000974)

23 Appropriation:

24 State Building Construction Account—State. \$1,376,000

25 Prior Biennia (Expenditures). \$0

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$1,376,000

28 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Minor Works - Program (30000975)

31 Reappropriation:

32 State Building Construction Account—State. \$425,000

33 Prior Biennia (Expenditures). \$66,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$491,000

3 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Parkland Acquisition (30000976)

6 Appropriation:

7 Parkland Acquisition Account—State. \$2,000,000
8 Prior Biennia (Expenditures). \$2,000,000
9 Future Biennia (Projected Costs). \$8,000,000
10 TOTAL. \$12,000,000

11 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Minor Works - Health and Safety (30000977)

14 Appropriation:

15 State Building Construction Account—State. \$1,049,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,049,000

19 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Minor Works - Facilities and Infrastructure (30000978)

22 Appropriation:

23 State Building Construction Account—State. \$4,591,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$4,591,000

27 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Minor Works - Program (30000979)

30 Appropriation:

31 State Building Construction Account—State. \$2,844,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide - ADA Compliance (30000985)

4 Appropriation:

5	State Building Construction Account—State.	\$1,314,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,314,000

9 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Cabins (30000988)

12 Appropriation:

13	State Building Construction Account—State.	\$3,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,200,000

17 NEW SECTION. **Sec. 3158. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Water System Renovation (30001016)

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$4,996,000
24	TOTAL.	\$5,496,000

25 NEW SECTION. **Sec. 3159. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide Septic System Renovation (30001017)

28 Appropriation:

29	State Building Construction Account—State.	\$250,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$5,016,000
32	TOTAL.	\$5,266,000

1 NEW SECTION. **Sec. 3160. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Electrical System Renovation (30001018)

4 Appropriation:

5	State Building Construction Account—State.	\$750,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$5,058,000
8	TOTAL.	\$5,808,000

9 NEW SECTION. **Sec. 3161. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide New Park (30001019)

12 Appropriation:

13	State Building Construction Account—State.	\$313,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$11,114,000
16	TOTAL.	\$11,427,000

17 NEW SECTION. **Sec. 3162. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Trail Renovations (Footbridges) (30001021)

20 Appropriation:

21	State Building Construction Account—State.	\$280,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$798,000
24	TOTAL.	\$1,078,000

25 NEW SECTION. **Sec. 3163. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Fort Worden Replace Failing Water Lines (30001022)

28 Appropriation:

29	State Building Construction Account—State.	\$377,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$3,817,000
32	TOTAL.	\$4,194,000

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$425,000
6	Prior Biennia (Expenditures).	\$14,575,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,000,000

9 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000148)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$163,000
17	Prior Biennia (Expenditures).	\$4,837,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Washington Wildlife Recreation Grants (30000205)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	Farm and Forest Account—State.	\$2,080,000
28	Habitat Conservation Account—State.	\$10,072,000
29	Outdoor Recreation Account—State.	\$7,344,000
30	Riparian Protection Account—State.	\$759,000
31	Subtotal Reappropriation.	\$20,255,000
32	Prior Biennia (Expenditures).	\$44,745,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$65,000,000

1 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Salmon Recovery Funding Board Programs (30000206)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	General Fund—Federal.	\$16,250,000
9	State Building Construction Account—State.	\$2,553,000
10	Subtotal Reappropriation.	\$18,803,000
11	Prior Biennia (Expenditures).	\$56,197,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$75,000,000

14 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Boating Facilities Program (30000207)

17 Reappropriation:

18	Recreation Resources Account—State.	\$1,197,000
19	Prior Biennia (Expenditures).	\$5,166,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,363,000

22 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Aquatic Lands Enhancement Account (30000210)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation in this section is
27 provided solely for the list of projects in LEAP capital document No.
28 2013-2B, developed April 10, 2013.

29 Reappropriation:

30	Aquatic Lands Enhancement Account—State.	\$1,162,000
31	Prior Biennia (Expenditures).	\$4,838,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$6,000,000

1 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Puget Sound Acquisition and Restoration (30000211)

4 Reappropriation:

5	State Building Construction Account—State.	\$10,806,000
6	Prior Biennia (Expenditures).	\$59,194,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$70,000,000

9 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Puget Sound Estuary and Salmon Restoration Program (30000212)

12 Reappropriation:

13	State Building Construction Account—State.	\$2,404,000
14	Prior Biennia (Expenditures).	\$7,596,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Firearms and Archery Range Recreation (30000213)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

23 Reappropriation:

24	Firearms Range Account—State.	\$158,000
25	Prior Biennia (Expenditures).	\$642,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$800,000

28 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 Land and Water Conservation (30000216)

31 Reappropriation:

32	General Fund—Federal.	\$1,497,000
33	Prior Biennia (Expenditures).	\$2,503,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$4,000,000

3 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**
4 **FUNDING BOARD**

5 Family Forest Fish Passage Program (30000218)
6 Reappropriation:
7 State Building Construction Account—State. \$119,000
8 Prior Biennia (Expenditures). \$1,881,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$2,000,000

11 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**
12 **FUNDING BOARD**

13 Washington Wildlife Recreation Grants (30000220)
14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations in this section are
16 provided solely for the list of projects in LEAP capital document No.
17 2015-1, developed June 30, 2015.

18 Reappropriation:
19 Farm and Forest Account—State. \$2,572,000
20 Habitat Conservation Account—State. \$15,423,000
21 Outdoor Recreation Account—State. \$13,633,000
22 Riparian Protection Account—State. \$3,163,000
23 Subtotal Reappropriation. \$34,791,000
24 Prior Biennia (Expenditures). \$20,532,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$55,323,000

27 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Salmon Recovery Funding Board Programs (30000221)
30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

33 Reappropriation:
34 General Fund—Federal. \$36,117,000

1	State Building Construction Account—State.	\$12,493,000
2	Subtotal Reappropriation.	\$48,610,000
3	Prior Biennia (Expenditures).	\$17,890,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$66,500,000

6 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Boating Facilities Program (30000222)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3024, chapter 35, Laws of 2016 1st sp. sess.

12 Reappropriation:

13	Recreation Resources Account—State.	\$9,989,000
14	Prior Biennia (Expenditures).	\$4,221,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$14,210,000

17 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Nonhighway Off-Road Vehicle Activities (30000223)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	NOVA Program Account—State.	\$9,603,000
25	Prior Biennia (Expenditures).	\$1,567,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$11,170,000

28 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Youth Athletic Facilities (30000224)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

1 Reappropriation:

2	State Building Construction Account—State.	\$5,698,000
3	Prior Biennia (Expenditures).	\$4,302,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**
7 **FUNDING BOARD**

8 Aquatic Lands Enhancement Account (30000225)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation in this section is
11 provided solely for the list of projects in LEAP capital document No.
12 2015-2, developed June 30, 2015.

13 Reappropriation:

14	Aquatic Lands Enhancement Account—State.	\$2,372,000
15	Prior Biennia (Expenditures).	\$2,897,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,269,000

18 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Puget Sound Acquisition and Restoration (30000226)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$27,521,000
26	Prior Biennia (Expenditures).	\$9,479,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$37,000,000

29 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Puget Sound Estuary and Salmon Restoration Program (30000227)

32 Reappropriation:

33	State Building Construction Account—State.	\$5,451,000
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1	Prior Biennia (Expenditures)	\$2,549,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,000,000

4 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Firearms and Archery Range Recreation (30000228)

7 Reappropriation:

8	Firearms Range Account—State	\$333,000
9	Prior Biennia (Expenditures)	\$247,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$580,000

12 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Recreational Trails Program (30000229)

15 Reappropriation:

16	General Fund—Federal	\$3,005,000
17	Prior Biennia (Expenditures)	\$1,995,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Boating Infrastructure Grants (30000230)

23 Reappropriation:

24	General Fund—Federal	\$1,700,000
25	Prior Biennia (Expenditures)	\$500,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,200,000

28 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 Land and Water Conservation (30000231)

31 Reappropriation:

32	General Fund—Federal	\$3,845,000
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1	Prior Biennia (Expenditures).	\$155,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$4,000,000

4 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Family Forest Fish Passage Program (30000233)

7 Reappropriation:

8	State Building Construction Account—State.	\$2,592,000
9	Prior Biennia (Expenditures).	\$2,408,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,000,000

12 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Salmon Recovery Funding Board Programs (30000408)

15 The appropriations in this section are subject to the following
16 conditions and limitations: \$170,000 of the state building
17 construction account—state is provided solely to execute a lean study
18 to bring efficiencies to the project development and prioritization
19 process, and this is the maximum amount the department may expend for
20 this purpose.

21 Appropriation:

22	General Fund—Federal.	\$50,000,000
23	State Building Construction Account—State.	\$30,000,000
24	Subtotal Appropriation.	\$80,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$320,000,000
27	TOTAL.	\$400,000,000

28 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
29 **FUNDING BOARD**

30 2017-19 Washington Wildlife Recreation Grants (30000409)

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) The appropriations in this section are provided solely for
2 the list of projects identified in OFM capital document number
3 2017-2, developed December 13, 2016.

4 (2) One percent of the farm and forest account—state is provided
5 solely for the prioritized list of projects to be provided by the
6 recreation and conservation funding board by November 1, 2017,
7 pursuant to section 11, chapter 149, Laws of 2016, and the
8 appropriated funds may be spent upon provision of the list.

9 Appropriation:

10	Farm and Forest Account—State.	\$10,000,000
11	Habitat Conservation Account—State.	\$45,000,000
12	Outdoor Recreation Account—State.	\$45,000,000
13	Subtotal Appropriation.	\$100,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$400,000,000
16	TOTAL.	\$500,000,000

17 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Boating Facilities Program (30000410)

20 Appropriation:

21	Boating Activities Account—State.	\$10,000
22	Recreation Resources Account—State.	\$17,165,000
23	Subtotal Appropriation.	\$17,175,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$68,800,000
26	TOTAL.	\$85,975,000

27 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Nonhighway Off-Road Vehicle Activities (30000411)

30 Appropriation:

31	NOVA Program Account—State.	\$13,195,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$52,800,000
34	TOTAL.	\$65,995,000

1 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Youth Athletic Facilities (30000412)

4 Appropriation:

5	State Building Construction Account—State.	\$4,077,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$16,000,000
8	TOTAL.	\$20,077,000

9 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000413)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section are
14 provided solely for the list of projects identified in OFM capital
15 document number 2017-1, developed December 13, 2016.

16 Appropriation:

17	Aquatic Lands Enhancement Account—State.	\$1,000,000
18	State Building Construction Account—State.	\$4,537,000
19	Subtotal Appropriation.	\$5,537,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,537,000

23 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**

24 **FUNDING BOARD**

25 Puget Sound Acquisition and Restoration (30000414)

26 Appropriation:

27	State Building Construction Account—State.	\$50,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$200,000,000
30	TOTAL.	\$250,000,000

31 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**

32 **FUNDING BOARD**

33 Puget Sound Estuary and Salmon Restoration Program (30000415)

34 Appropriation:

1	State Building Construction Account—State.	\$10,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$40,000,000
4	TOTAL.	\$50,000,000

5 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
6 **FUNDING BOARD**

7 Firearms and Archery Range Recreation (30000416)

8 Appropriation:

9	Firearms Range Account—State.	\$813,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$3,100,000
12	TOTAL.	\$3,913,000

13 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Recreational Trails Program (30000417)

16 Appropriation:

17	General Fund—Federal.	\$5,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$20,000,000
20	TOTAL.	\$25,000,000

21 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
22 **FUNDING BOARD**

23 Boating Infrastructure Grants (30000418)

24 Appropriation:

25	General Fund—Federal.	\$2,200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$8,800,000
28	TOTAL.	\$11,000,000

29 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Land and Water Conservation (30000419)

32 Appropriation:

33	General Fund—Federal.	\$4,000,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$16,000,000
3	TOTAL.	\$20,000,000

4 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Washington Coastal Restoration Initiative (30000420)

7 Appropriation:

8	State Building Construction Account—State.	\$12,500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$45,000,000
11	TOTAL.	\$57,500,000

12 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**
13 **FUNDING BOARD**

14 Fish Barrier Removal Board (30000421)

15 The appropriation in this section is provided solely for the
16 following list of projects:

17	Chico Creek, Suquamish Tribe.	\$3,785,000
18	Johnson Creek, North Olympic Salmon Coalition.	\$3,008,000
19	Buford Creek, Nez Perce Tribe or Asotin C.D..	\$4,721,000
20	Middle Fork Newaukum, Lewis County.	\$572,000
21	Unnamed Tributary to Arkansas Creek, Cowlitz County.	\$285,000
22	Coleman Creek, Kittitas Conservation District.	\$771,000
23	Catherine Creek, Sound Salmon Solutions.	\$566,000
24	Coffee Creek, Mason County.	\$327,000
25	Johnson Creek, Trout Unlimited/CCT.	\$544,000
26	Baxter Creek, Cowlitz County.	\$2,181,000
27	Turner Creek, Cowlitz County.	\$1,090,000
28	Cottonwood Creek, Asotin Conservation District.	\$62,000
29	Unnamed Tributary to Johnson Creek, Clallam County.	\$1,835,000

30 Appropriation:

31	State Building Construction Account—State.	\$19,747,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$40,000,000
34	TOTAL.	\$59,747,000

1 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Public Lands Inventory Update (30000422)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely to update the public lands inventory with current
7 information on state agency habitat and recreation land acquisitions
8 and easements, further develop the inventory to respond to the joint
9 legislative audit, and review the committee's request for a single
10 source of information about land acquisitions.

11 Appropriation:

12 State Building Construction Account—State.	\$230,000
13 Prior Biennia (Expenditures).	\$0
14 Future Biennia (Projected Costs).	\$0
15 TOTAL.	\$230,000

16 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Family Forest Fish Passage Program (40000001)

19 Appropriation:

20 State Building Construction Account—State.	\$5,000,000
21 Prior Biennia (Expenditures).	\$0
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$5,000,000

24 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Coastal Restoration Grants (91000448)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State.	\$5,700,000
32 Prior Biennia (Expenditures).	\$5,485,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$11,185,000

1 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Recreation and Conservation Office Recreation Grants (92000131)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation in this section is
6 provided solely to purchase replacement properties for Blanchard
7 mountain trust lands core-zone.

8 Reappropriation:

9 Outdoor Recreation Account—State. \$3,858,000
10 State Building Construction Account—State. \$22,648,000
11 Subtotal Reappropriation. \$26,506,000

12 Appropriation:

13 State Building Construction Account—State. \$1,500,000
14 Prior Biennia (Expenditures). \$11,890,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$39,896,000

17 NEW SECTION. **Sec. 3216. FOR THE STATE CONSERVATION COMMISSION**

18 CREP Riparian Cost Share - State Match (30000009)

19 Reappropriation:

20 State Building Construction Account—State. \$100,000

21 Appropriation:

22 State Building Construction Account—State. \$3,500,000
23 Prior Biennia (Expenditures). \$5,090,000
24 Future Biennia (Projected Costs). \$14,000,000
25 TOTAL. \$22,690,000

26 NEW SECTION. **Sec. 3217. FOR THE STATE CONSERVATION COMMISSION**

27 Natural Resources Investment for the Economy and Environment
28 (30000010)

29 The appropriation in this section is subject to the following
30 conditions and limitations: Up to five percent of the appropriation
31 provided in this section may be used by the conservation commission
32 to acquire services of licensed engineers for project development,
33 predesign and design services, and construction oversight for natural
34 resource enhancement and conservation projects.

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,126,000
3	Appropriation:	
4	General Fund—Federal.	\$1,000,000
5	State Building Construction Account—State.	\$4,000,000
6	Subtotal Appropriation.	\$5,000,000
7	Prior Biennia (Expenditures).	\$9,874,000
8	Future Biennia (Projected Costs).	\$18,000,000
9	TOTAL.	\$36,000,000

10 NEW SECTION. Sec. 3218. FOR THE STATE CONSERVATION COMMISSION

11 CREP PIP Loan Program (30000011)

12	Reappropriation:	
13	Conservation Assistance Revolving Account—State.	\$81,000
14	Appropriation:	
15	Conservation Assistance Revolving Account—State.	\$50,000
16	Prior Biennia (Expenditures).	\$99,000
17	Future Biennia (Projected Costs).	\$200,000
18	TOTAL.	\$430,000

19 NEW SECTION. Sec. 3219. FOR THE STATE CONSERVATION COMMISSION

20 CREP Riparian Contract Funding (30000012)

21	Reappropriation:	
22	State Building Construction Account—State.	\$100,000
23	Appropriation:	
24	State Building Construction Account—State.	\$2,300,000
25	Prior Biennia (Expenditures).	\$4,362,000
26	Future Biennia (Projected Costs).	\$16,028,000
27	TOTAL.	\$22,790,000

28 NEW SECTION. Sec. 3220. FOR THE STATE CONSERVATION COMMISSION

29 Match for Federal RCPP Program (30000017)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The general fund—federal appropriation is provided solely for
33 implementation of the four conservation projects in Washington state

1 that were approved for grant awards as part of the United States
2 department of agriculture regional conservation partnership program
3 authorized under the 2014 farm bill.

4 (2) The state building construction account—state appropriation
5 is provided solely for a state match to the United States department
6 of agriculture regional conservation partnership.

7 (3) The commission will, to the greatest extent possible,
8 leverage other state and local projects in funding the match and the
9 development of regional conservation partnership program grant
10 applications.

11 (4) The reappropriations are subject to the provisions of section
12 3033, chapter 35, Laws of 2016 1st sp. sess.

13 Reappropriation:

14	General Fund—Federal.	\$19,600,000
15	State Building Construction Account—State.	\$3,962,000
16	Subtotal Reappropriation.	\$23,562,000

17 Appropriation:

18	General Fund—Federal.	\$20,000,000
19	State Building Construction Account—State.	\$1,000,000
20	Subtotal Appropriation.	\$21,000,000
21	Prior Biennia (Expenditures).	\$4,438,000
22	Future Biennia (Projected Costs).	\$21,752,000
23	TOTAL.	\$70,752,000

24 **NEW SECTION. Sec. 3221. FOR THE STATE CONSERVATION COMMISSION**

25 Improve Shellfish Growing Areas (30000018)

26 The appropriation in this section is subject to the following
27 conditions and limitations: Up to five percent of the appropriation
28 provided in this section may be used by the conservation commission
29 to acquire services of licensed engineers for project development,
30 pre-design and design services, and construction oversight for
31 natural resource enhancement and conservation projects.

32 Reappropriation:

33	State Building Construction Account—State.	\$3,313,000
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34 Appropriation:

35	State Building Construction Account—State.	\$4,000,000
36	Prior Biennia (Expenditures).	\$687,000

1 Future Biennia (Projected Costs). \$20,000,000
2 TOTAL. \$28,000,000

3 **NEW SECTION. Sec. 3222. FOR THE STATE CONSERVATION COMMISSION**
4 Conservation Commission Ranch & Farmland Preservation Projects
5 (92000004)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3188, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. \$9,122,000
11 Prior Biennia (Expenditures). \$70,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL. \$9,192,000

14 **NEW SECTION. Sec. 3223. FOR THE STATE CONSERVATION COMMISSION**
15 Dairy Nutrient Demonstrations Low Interest Loans (92000009)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3187, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20 State Taxable Building Construction Account—State. . . \$5,000,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$5,000,000

24 **NEW SECTION. Sec. 3224. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Deschutes Watershed Center (20062008)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State. \$9,500,000
31 Prior Biennia (Expenditures). \$5,995,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$15,495,000

1 NEW SECTION. Sec. 3225. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Migratory Waterfowl Habitat (20082045)

3 Appropriation:

4	State Wildlife Account—State.	\$600,000
5	Prior Biennia (Expenditures).	\$1,680,000
6	Future Biennia (Projected Costs).	\$2,400,000
7	TOTAL.	\$4,680,000

8 NEW SECTION. Sec. 3226. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Mitigation Projects and Dedicated Funding (20082048)

10 Reappropriation:

11	General Fund—Federal.	\$15,000,000
12	General Fund—Private/Local.	\$1,350,000
13	Special Wildlife Account—Federal.	\$1,000,000
14	Special Wildlife Account—Private/Local.	\$1,900,000
15	State Wildlife Account—State.	\$500,000
16	Subtotal Reappropriation.	\$19,750,000

17 Appropriation:

18	General Fund—Federal.	\$10,000,000
19	General Fund—Private/Local.	\$1,000,000
20	Special Wildlife Account—Federal.	\$1,000,000
21	Special Wildlife Account—Private/Local.	\$1,000,000
22	State Wildlife Account—State.	\$500,000
23	Subtotal Appropriation.	\$13,500,000
24	Prior Biennia (Expenditures).	\$84,612,000
25	Future Biennia (Projected Costs).	\$54,000,000
26	TOTAL.	\$171,862,000

27 NEW SECTION. Sec. 3227. FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Eells Spring Hatchery Renovation (30000214)

29 Appropriation:

30	State Building Construction Account—State.	\$8,810,000
31	Prior Biennia (Expenditures).	\$93,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$8,903,000

34 NEW SECTION. Sec. 3228. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Samish Hatchery Intakes (30000276)

2 Reappropriation:

3 State Building Construction Account—State. \$350,000

4 Appropriation:

5 State Building Construction Account—State. \$4,897,000

6 Prior Biennia (Expenditures). \$350,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,597,000

9 NEW SECTION. Sec. 3229. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Minter Hatchery Intakes (30000277)

11 Appropriation:

12 State Building Construction Account—State. \$6,500,000

13 Prior Biennia (Expenditures). \$105,000

14 Future Biennia (Projected Costs). \$2,167,000

15 TOTAL. \$8,772,000

16 NEW SECTION. Sec. 3230. FOR THE DEPARTMENT OF FISH AND WILDLIFE

17 Kalama Falls Hatchery Renovate Adult Handling Facilities

18 (30000480)

19 Reappropriation:

20 State Building Construction Account—State. \$3,000,000

21 Prior Biennia (Expenditures). \$1,000,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$4,000,000

24 NEW SECTION. Sec. 3231. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 Wooten Wildlife Area Improve Flood Plain (30000481)

26 Reappropriation:

27 State Building Construction Account—State. \$1,600,000

28 General Fund—Federal. \$1,600,000

29 Subtotal Reappropriation. \$3,200,000

30 Appropriation:

31 General Fund—Federal. \$500,000

32 State Building Construction Account—State. \$1,000,000

33 Subtotal Appropriation. \$1,500,000

1	Prior Biennia (Expenditures).	\$4,500,000
2	Future Biennia (Projected Costs).	\$14,584,000
3	TOTAL.	\$23,784,000

4 NEW SECTION. **Sec. 3232. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

6 Appropriation:

7	State Building Construction Account—State.	\$2,001,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$13,000,000
10	TOTAL.	\$15,001,000

11 NEW SECTION. **Sec. 3233. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Soos Creek Hatchery Renovation (30000661)

13 Reappropriation:

14	State Building Construction Account—State.	\$14,999,000
15	Prior Biennia (Expenditures).	\$1,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$15,000,000

18 NEW SECTION. **Sec. 3234. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Cooperative Elk Damage Fencing (30000662)

20 Appropriation:

21	State Building Construction Account—State.	\$1,200,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,200,000

25 NEW SECTION. **Sec. 3235. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
27 (30000665)

28 Appropriation:

29	Carbon Pollution Reduction Account—State.	\$15,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$48,000,000
32	TOTAL.	\$63,000,000

1 NEW SECTION. Sec. 3236. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,068,000
5	Prior Biennia (Expenditures).	\$225,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,293,000

8 NEW SECTION. Sec. 3237. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,200,000
12	Prior Biennia (Expenditures).	\$154,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,354,000

15 NEW SECTION. Sec. 3238. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Naselle Hatchery Renovation (30000671)

17 Appropriation:

18	State Building Construction Account—State.	\$8,000,000
19	Prior Biennia (Expenditures).	\$132,000
20	Future Biennia (Projected Costs).	\$15,673,000
21	TOTAL.	\$23,805,000

22 NEW SECTION. Sec. 3239. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Fallert Creek Hatchery Renovation (30000685)

24 Appropriation:

25	State Building Construction Account—State.	\$200,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$11,827,000
28	TOTAL.	\$12,027,000

29 NEW SECTION. Sec. 3240. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Hoodspport Hatchery Adult Pond Renovation (30000686)

31 Reappropriation:

32	State Building Construction Account—State.	\$340,000
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1 Appropriation:
 2 State Building Construction Account—State. \$4,756,000
 3 Prior Biennia (Expenditures). \$360,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$5,456,000

6 NEW SECTION. **Sec. 3241. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Eells Springs Production Shift (30000723)

8 Reappropriation:
 9 State Building Construction Account—State. \$2,500,000
 10 Prior Biennia (Expenditures). \$2,120,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,620,000

13 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 Minor Works Preservation (30000727)

15 Reappropriation:
 16 State Building Construction Account—State. \$2,460,000
 17 Prior Biennia (Expenditures). \$7,070,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$9,530,000

20 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Puget Sound and Adjacent Waters Nearshore Restoration - Match
 22 (30000753)

23 Reappropriation:
 24 General Fund—Federal. \$500,000
 25 State Building Construction Account—State. \$450,000
 26 Subtotal Reappropriation. \$950,000
 27 Prior Biennia (Expenditures). \$50,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$1,000,000

30 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 31 Minor Works Preservation (30000756)

32 Appropriation:

1	State Building Construction Account—State.	\$14,555,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$14,555,000

5 **NEW SECTION. Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Minor Works - Programmatic (30000782)

7 Appropriation:

8	State Building Construction Account—State.	\$2,995,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,995,000

12 **NEW SECTION. Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Snow Creek Reconstruct Facility (30000826)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The department must submit the completed
16 feasibility study report to the office of financial management and
17 the legislature by October 1, 2018.

18 Appropriation:

19	State Building Construction Account—State.	\$100,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$3,660,000
22	TOTAL.	\$3,760,000

23 **NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

25 Appropriation:

26	State Building Construction Account—State.	\$2,425,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,425,000

30 **NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Dungeness Hatchery - Replace Main Intake (30000844)

32 Appropriation:

1	State Building Construction Account—State.	\$3,536,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,536,000

5 **NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 PSNERP Match (30000846)

7 Appropriation:

8	General Fund—Federal.	\$4,954,000
9	State Building Construction Account—State.	\$6,971,000
10	Subtotal Appropriation.	\$11,925,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$428,676,000
13	TOTAL.	\$440,601,000

14 **NEW SECTION. Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Marblemount Hatchery Renovation (30000847)

16 Appropriation:

17	State Building Construction Account—State.	\$590,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$4,276,000
20	TOTAL.	\$4,866,000

21 **NEW SECTION. Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

23 Appropriation:

24	State Building Construction Account—State.	\$816,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$6,463,000
27	TOTAL.	\$7,279,000

28 **NEW SECTION. Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Mitchell Act Federal Grant (91000021)

30 Reappropriation:

31	General Fund—Federal.	\$2,659,000
32	Prior Biennia (Expenditures).	\$4,341,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$7,000,000
3	<u>NEW SECTION. Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Hatchery Improvements (91000036)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$10,510,000
7	Prior Biennia (Expenditures).	\$24,265,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL	\$34,775,000
10	<u>NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Minor Works - Access Sites (91000044)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$848,000
14	Prior Biennia (Expenditures).	\$6,558,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL	\$7,406,000
17	<u>NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
18	Lake Rufus Woods Fishing Access (91000151)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$1,890,000
21	Appropriation:	
22	State Building Construction Account—State.	\$1,000,000
23	Prior Biennia (Expenditures).	\$110,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL	\$3,000,000
26	<u>NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
27	Leque Island Highway 532 Road Protection (92000019)	
28	Reappropriation:	
29	State Building Construction Account—State.	\$310,000
30	Prior Biennia (Expenditures).	\$370,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL	\$680,000

1 NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Clarks Creek Hatchery Rebuild (92000038)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely to
5 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
6 department of transportation mitigation requirements as agreed to
7 with the Puyallup Indian nation for the widening of Interstate 5. The
8 new hatchery must be devoted to salmon production. The department
9 must relocate trout production to other hatcheries.

10 Reappropriation:

11 State Building Construction Account—State. \$4,200,000

12 Appropriation:

13 State Building Construction Account—State. \$10,067,000

14 Prior Biennia (Expenditures). \$800,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$15,067,000

17 NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Land Acquisition Grants (20052021)

19 Reappropriation:

20 General Fund—Federal. \$2,000,000

21 Appropriation:

22 General Fund—Federal. \$5,000,000

23 Prior Biennia (Expenditures). \$87,518,000

24 Future Biennia (Projected Costs). \$20,000,000

25 TOTAL. \$114,518,000

26 NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Forest Legacy (30000060)

28 Reappropriation:

29 General Fund—Federal. \$4,200,000

30 Appropriation:

31 General Fund—Federal. \$15,000,000

32 Prior Biennia (Expenditures). \$30,800,000

33 Future Biennia (Projected Costs). \$60,000,000

34 TOTAL. \$110,000,000

1 NEW SECTION. **Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Sustainable Recreation (30000207)

3 Reappropriation:

4	State Building Construction Account—State.	\$500,000
5	Prior Biennia (Expenditures).	\$6,600,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,100,000

8 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Forest Hazard Reduction (30000224)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$300,000
15	Prior Biennia (Expenditures).	\$13,700,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$14,000,000

18 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Natural Areas Facilities Preservation and Access (30000241)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,635,000
22	Prior Biennia (Expenditures).	\$1,465,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,100,000

25 NEW SECTION. **Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Road Maintenance and Abandonment Plan (RMAP) (30000261)

27 Appropriation:

28	State Building Construction Account—State.	\$2,302,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$13,000,000
31	TOTAL.	\$15,302,000

32 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Fire Communications Base Stations & Mountain Top Repeaters
2 (30000262)

3 Appropriation:

4	State Building Construction Account—State.	\$1,320,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$2,640,000
7	TOTAL.	\$3,960,000

8 **NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Sustainable Recreation (30000263)

10 Appropriation:

11	State Building Construction Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$25,200,000
14	TOTAL.	\$27,700,000

15 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Trust Land Replacement (30000264)

17 Appropriation:

18	Community and Technical College Forest Reserve	
19	Account—State.	\$1,000,000
20	Natural Resources Real Property Replacement—State. .	\$30,000,000
21	Resources Management Cost Account—State.	\$30,000,000
22	Subtotal Appropriation.	\$61,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$61,000,000

26 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Natural Areas Facilities Preservation and Access (30000266)

28 Appropriation:

29	State Building Construction Account—State.	\$2,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$8,000,000
32	TOTAL.	\$10,000,000

33 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Puget SoundCorps (30000267)

2 Appropriation:

3	State Building Construction Account—State.	\$5,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$20,000,000
6	TOTAL.	\$25,000,000

7 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Olympic Region HQ Storm Water and Paving (30000268)

9 Appropriation:

10	State Building Construction Account—State.	\$240,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,260,000
13	TOTAL.	\$1,500,000

14 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Trust Land Transfer Program (30000269)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely to the department to
19 transfer from trust status, or enter into fifty year leases for,
20 certain trust lands of statewide significance deemed appropriate for
21 state park, fish and wildlife habitat, natural area preserve, natural
22 resources conservation area, department of natural resources
23 community forest open space, or recreation purposes. The approved
24 list of properties for lease or transfer is identified in office of
25 financial management capital document number 2017-3, developed
26 December 13, 2016.

27 (2) Property transferred under this section must be appraised and
28 transferred at fair market value. By September 30, 2017, the
29 department must deposit in the common school construction account the
30 portion of the appropriation in this section that represents the
31 estimated value of the timber on the transferred properties. This
32 transfer must be made in the same manner as timber revenues from
33 other common school trust lands. No deduction may be made for the
34 resource management cost account under RCW 79.64.040. The portion of
35 the appropriation in this section that represents the value of the

1 land transferred must be deposited in the natural resources real
2 property replacement account.

3 (3) Property subject to lease agreements under this section must
4 be appraised at fair market value. Lease terms must be fifty years
5 with options to renew for an additional fifty years. Lease payments
6 must be lump sum payments for the entire term of the lease at the
7 beginning of the lease. The department shall calculate such lump sum
8 payments using professional appraisal standards. These lease payments
9 may not exceed the fee simple purchase price based on current fair
10 market value and must be deposited by the department to the common
11 school construction account in the same manner as lease revenues from
12 other common school trust lands. No deduction may be made for the
13 resource management cost account under RCW 79.64.040(4). All
14 reasonable costs incurred by the department to implement this section
15 are authorized to be paid out of the appropriations. Authorized costs
16 include the actual cost of appraisals, staff time, environmental
17 reviews, surveys, and other similar costs, and may not exceed one and
18 nine-tenths percent of the appropriation.

19 (4) Intergrant exchanges between common school and other trust
20 lands of equal value may occur if the exchange is in the interest of
21 each trust, as determined by the board of natural resources.

22 (5) Prior to or concurrent with conveyance of these properties,
23 the department, with full cooperation of the receiving agencies,
24 shall execute and record a real property instrument that dedicates
25 the transferred properties to the purposes identified in subsection
26 (1) of this section. Fee transfer agreements for properties
27 identified in subsection (1) of this section must include terms that
28 perpetually restrict the use of the property to the intended purpose.
29 Lease agreements for properties identified in subsection (1) of this
30 section must include terms that restrict use of the property to the
31 intended purpose for the term of the lease. Transfer and lease
32 agreements may include provisions for receiving agencies to request
33 alternative uses of the property, provided the alternative uses are
34 compatible with the originally intended public purpose and the
35 department and legislature approve such uses.

36 (6) The department and receiving agencies shall work in good
37 faith to carry out the intent of this section. However, the
38 department or receiving agencies may remove a property from the
39 transfer list based on new, substantive information if it is

1 determined that transfer of the property is not in the interest of
2 the common school trust or the receiving agency.

3 (7) By June 30, 2019, the state treasurer shall transfer to the
4 common school construction account any unexpended balance of the
5 appropriation in this section.

6 Appropriation:

7	State Building Construction Account—State.	\$9,220,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$9,220,000

11 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Tukes Storm Water and Paving (30000272)

13 Appropriation:

14	State Building Construction Account—State.	\$240,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$1,260,000
17	TOTAL.	\$1,500,000

18 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Southeast Region Headquarters Storm Water & Paving (30000274)

20 Appropriation:

21	State Building Construction Account—State.	\$240,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$1,260,000
24	TOTAL.	\$1,500,000

25 NEW SECTION. **Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Colville Consolidation Remodel (30000275)

27 Appropriation:

28	State Building Construction Account—State.	\$210,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$8,450,000
31	TOTAL.	\$8,660,000

32 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Pacific Cascade Region HQ Storm Water and Paving (30000276)

1	Appropriation:	
2	State Building Construction Account—State.	\$240,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$1,260,000
5	TOTAL.	\$1,500,000

6 **NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 State Forest Land Replacement (30000277)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$1,000,000 of the appropriation in this section is provided
11 solely to the department to transfer from state forest land status to
12 natural resources conservation area status certain state forest lands
13 in Skamania county.

14 (2)(a) The remainder of the appropriation in this section is
15 provided solely to the department to transfer from state forest land
16 status to natural resources conservation area status certain state
17 forest lands in counties:

- 18 (i) With a population of twenty-five thousand or fewer; and
- 19 (ii) With risks of timber harvest deferrals greater than thirty
20 years due to the presence of wildlife species listed as endangered or
21 threatened under the federal endangered species act.

22 (b) This appropriation must be used equally for the transfer of
23 qualifying state forest lands in the qualifying counties.

24 (3) Property transferred under this section must be appraised and
25 transferred at fair market value, without consideration of management
26 or regulatory encumbrances associated with wildlife species listed
27 under the federal endangered species act. The value of the timber and
28 other valuable materials transferred must be distributed per RCW
29 79.64.110. The value of the land transferred must be deposited in the
30 park land trust revolving account and be used solely to buy
31 replacement state forest land, consistent with RCW 79.22.060.

32 (4) Prior to or concurrent with conveyance of these properties,
33 the department shall execute and record a real property instrument
34 that dedicates the transferred properties to the purposes identified
35 in subsections (1) and (2) of this section. Transfer agreements for
36 properties identified in subsections (1) and (2) of this section must
37 include terms that restrict the use of the property to the intended
38 purpose.

1 (5) The department and applicable counties shall work in good
2 faith to carry out the intent of this section. The department shall
3 identify eligible properties for transfer, consistent with
4 subsections (1) and (2) of this section, in consultation with the
5 applicable counties, and may not execute any property transfers that
6 are not in the statewide interest of either the state forest trust or
7 the natural resources conservation area program.

8 Appropriation:

9	State Building Construction Account—State.	\$3,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$3,000,000

13 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 2017-2019 Minor Works Preservation (30000278)

15 Appropriation:

16	State Building Construction Account—State.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 Forestry Riparian Easement Program (FREP) (30000279)

22 Appropriation:

23	State Building Construction Account—State.	\$3,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$27,000,000
26	TOTAL.	\$30,500,000

27 NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF NATURAL RESOURCES
28 Chehalis Administration Renovation (30000281)

29 Appropriation:

30	State Building Construction Account—State.	\$226,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$1,774,000
33	TOTAL.	\$2,000,000

1 NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Rivers and Habitat Open Space Program (RHOSP) (30000284)

3 Appropriation:

4	State Building Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$14,400,000
7	TOTAL.	\$15,400,000

8 NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 2017-2019 Minor Works Programmatic (30000287)

10 Appropriation:

11	State Building Construction Account—State.	\$1,770,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$2,990,000
14	TOTAL.	\$4,760,000

15 NEW SECTION. Sec. 3281. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Teanaway Working Forest (30000289)

17 Appropriation:

18	State Building Construction Account—State.	\$1,481,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,481,000

22 NEW SECTION. Sec. 3282. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Forest Hazard Reduction (30000290)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$12,400,000 is provided solely to reduce hazards to public
27 safety, establish new firewise communities, and implement thinning
28 and fuels reduction activities on state trust lands and high-risk
29 private lands. The department shall work in conjunction with
30 communities, counties, fire districts, and conservation districts in
31 implementing firewise activities, including through grants to these
32 entities for project implementation. The following areas are
33 eligible:

- 34 (a) Republic to Wauconda;

- 1 (b) North Spokane;
- 2 (c) Kittitas to Manastash; and
- 3 (d) Klickitat to Goldendale.

4 (2) \$453,000 is provided solely to implement controlled burning
 5 treatments on 1,000 acres of state trust land in southeast Stevens
 6 and northwest Spokane county.

7 (3) \$500,000 is provided solely for the forest collaborative
 8 infrastructure pilot, which will provide contract services, such as
 9 technical analysis, facilitation, and logistical support.

10 (4) \$5,000,000 is provided solely for the "good neighbor" cross-
 11 boundary competitive grants for projects on federal land that support
 12 existing and planned state and local hazard reduction investments, of
 13 which \$1,600,000 is provided for the north central Washington forest
 14 health collaborative, and \$650,000 is provided for the Tapash
 15 sustainable forests collaborative.

16 (5) \$1,700,000 is provided solely for state trust land
 17 reforestation in wildfire-damaged areas.

18 (6) \$5,000,000 is provided solely to perform tree thinning,
 19 pruning, and brush disposal. The department must contract with the
 20 Washington conservation corps and national student conservation
 21 association programs, including the veterans fire corps program, to
 22 perform the work.

23 Appropriation:

24	Carbon Pollution Reduction Account—State.	\$30,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$120,000,000
27	TOTAL.	\$150,000,000

28 **NEW SECTION. Sec. 3283. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Road Maintenance and Abandonment Plan (91000040)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,178,000
32	Prior Biennia (Expenditures).	\$10,656,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$11,834,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State.	\$787,000
Prior Biennia (Expenditures).	\$1,063,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,850,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State.	\$81,000
Prior Biennia (Expenditures).	\$747,040,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$747,121,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account—State.	\$41,000
Prior Biennia (Expenditures).	\$8,163,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,204,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$709,000
Prior Biennia (Expenditures).	\$34,204,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$34,913,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC
INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State.	\$105,000
Prior Biennia (Expenditures).	\$389,435,000

1	Prior Biennia (Expenditures).	\$228,113,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$261,625,000

4 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION**

6 Tri-Tech Skills Center East Growth (30000159)

7 Reappropriation:

8	State Building Construction Account—State.	\$1,702,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$1,702,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 2015-17 School Construction Assistance Program (30000169)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19	Common School Construction Account—State.	\$306,646,000
20	State Building Construction Account—State.	\$126,080,000
21	Subtotal Reappropriation.	\$432,726,000
22	Prior Biennia (Expenditures).	\$48,481,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$481,207,000

25 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 Emergency Repairs and Equal Access Grants for K-12 Public Schools
28 (30000182)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$2,000,000 of the appropriation is provided solely for
32 emergency repair grants to address unexpected and imminent health and
33 safety hazards at K-12 public schools, including skill centers, that
34 will impact the day-to-day operations of the school facility, and

1 this is the maximum amount that may be spent for this purpose. For
2 emergency repair grants only, an emergency declaration must be signed
3 by the school district board of directors and submitted to the
4 superintendent of public instruction for consideration. The emergency
5 declaration must include a description of the imminent health and
6 safety hazard, the possible cause, the proposed scope of emergency
7 repair work and related cost estimate, and identification of local
8 funding to be applied to the project. Grants of emergency repair
9 moneys must be conditioned upon the written commitment and plan of
10 the school district board of directors to repay the grant with any
11 insurance payments or other judgments that may be awarded, if
12 applicable.

13 (2) \$3,000,000 of the appropriation is provided solely for urgent
14 repair grants to address non-reoccurring urgent small repair projects
15 at K-12 public schools, excluding skill centers, that could impact
16 the health and safety of students and staff if not completed, and
17 this is the maximum amount that may be spent for this purpose. The
18 office of the superintendent of public instruction, after consulting
19 with maintenance and operations administrators of school districts,
20 shall develop criteria and assurances for providing funding for
21 specific projects through a competitive grant program. The criteria
22 and assurances must include, but are not limited to, the following:
23 (a) Limiting school districts to one grant, not to exceed \$200,000,
24 per three-year period; (b) prioritizing applications based on limited
25 school district financial resources for the project; and (c)
26 requiring any district receiving funding provided in this section to
27 demonstrate a consistent commitment to addressing school facility
28 needs. The grant applications must include a comprehensive
29 description of the health and safety issues to be addressed, a
30 detailed description of the remedy including a detailed cost estimate
31 of the repair or replacement work to be performed, and identification
32 of local funding, if any, which will be applied to the project.
33 Grants may be used for, but are not limited to: Repair or replacement
34 of failing building systems; abatement of potentially hazardous
35 materials; and safety-related structural improvements.

36 (3) \$1,000,000 of the appropriation is provided solely for equal
37 access grants for facility repairs and alterations at K-12 public
38 schools, including skills centers, to improve compliance with the
39 Americans with disabilities act and individuals with disabilities
40 education act, and this is the maximum amount that may be spent for

1 this purpose. The superintendent of public instruction shall develop
 2 criteria and assurances for providing funding for specific projects
 3 through a competitive grant program. The criteria and assurances must
 4 include, but are not limited to, the following: (a) Limiting
 5 districts to one grant, not to exceed \$1,000,000, per three-year
 6 period; (b) prioritizing applications based on limited school
 7 district financial resources for the project; (c) requiring recipient
 8 districts to demonstrate a consistent commitment to addressing school
 9 facility needs. The grant applications must include a description of
 10 the Americans with disabilities act or individuals with disabilities
 11 education act compliance deficiency, a comprehensive description of
 12 the facility accessibility issues to be addressed, a detailed
 13 description of the remedy including a detailed cost estimate of the
 14 repair or replacement work to be performed, and identification of
 15 local funding, if any, which will be applied to the project. Priority
 16 for grant funding must be given to school districts that demonstrate
 17 a lack of capital resources to address the compliance deficiencies
 18 outlined in the grant application.

19 (4) The superintendent of public instruction must notify the
 20 office of financial management, the legislative evaluation and
 21 accountability program committee, the house capital budget committee,
 22 and the senate ways and means committee as projects are approved for
 23 funding.

24 Appropriation:

25	State Building Construction Account—State.	\$6,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$30,000,000
28	TOTAL.	\$36,000,000

29 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
 30 **INSTRUCTION**

31 Healthy Kids / Healthy Schools (30000184)

32 The appropriation in this section is subject to the following
 33 conditions and limitations:

34 (1) The office of the superintendent of public instruction, after
 35 consulting with maintenance and operations administrators of school
 36 districts and the department of health, shall develop criteria for
 37 providing funding for specific projects that are consistent with the
 38 healthiest next generation priorities. The criteria must include, but

1 are not limited to, the following: (a) Districts or schools may apply
 2 for grants but no single district may receive more than \$200,000 of
 3 the appropriation; (b) any district receiving funding provided in
 4 this section must demonstrate a consistent commitment to addressing
 5 school facilities' needs; and (c) applicants with a high percentage
 6 of students who are eligible and enrolled in the free and reduced-
 7 price meals program must be prioritized.

8 (2) Up to \$1,000,000 of the appropriation is for the replacement
 9 of lead-contaminated drinking water fixtures.

10 (3) Up to \$1,000,000 of the appropriation may be used to purchase
 11 equipment or make repairs related to improving children's nutrition
 12 and may include, but is not limited to: Garden related structures and
 13 greenhouses to provide students access to fresh produce, and kitchen
 14 equipment or upgrades.

15 (4) Up to \$1,000,000 of the appropriation may be used to purchase
 16 equipment or make repairs related to improving children's physical
 17 health and may include, but is not limited to: Fitness playground
 18 equipment; covered play areas; and physical education equipment or
 19 related structures or renovation.

20 Appropriation:

21	State Building Construction Account—State.	\$3,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$24,000,000
24	TOTAL.	\$27,000,000

25 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
 26 **INSTRUCTION**

27 Skill Centers - Minor Works (30000187)

28 Appropriation:

29	State Building Construction Account—State.	\$3,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,000,000

33 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
 34 **INSTRUCTION**

35 Cascadia Tech Academy - Building 100 Modernization (30000194)

36 Appropriation:

1	State Building Construction Account—State.	\$7,327,000
2	School Construction and Skill Centers Building	
3	Account.	\$4,559,000
4	Subtotal Appropriation.	\$11,886,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$11,886,000

8 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 Tri-Tech Skill Center - Core Growth (30000197)

11 The appropriation in this section is subject to the following
12 conditions and limitations: This project must undergo a budget
13 evaluation study, using a budget evaluation study team approach
14 incorporating value engineering techniques. Funds from the project
15 appropriation must be used by the office of financial management
16 through an interagency agreement with the office of the
17 superintendent of public instruction to cover the cost of the study.

18 Appropriation:

19	State Building Construction Account—State.	\$10,807,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$10,807,000

23 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 West Sound Technical Skill Center Modernization - Preconstruction
26 (30000200)

27 Appropriation:

28	State Building Construction Account—State.	\$2,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$29,510,000
31	TOTAL.	\$31,510,000

32 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 STEM Classrooms and Labs (30000203)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 of the appropriation is provided solely for the
4 contract with the statewide STEM organization described in subsection
5 (4) of this section.

6 (2) \$500,000 of the appropriation is provided solely for the
7 Lewis county career and technical education collaborative.

8 (3) The remaining portion of the appropriation in this section is
9 provided solely for the superintendent of public instruction to
10 provide STEM project grants for public school facilities to create or
11 modernize specialized STEM facilities to support interactive,
12 project-based STEM curricula, and to meet statutory graduation
13 requirements in the state's public schools. The superintendent of
14 public instruction shall award grants to eligible local educational
15 agencies under the following conditions:

16 (a) A local educational agency must demonstrate a lack of science
17 classrooms and labs to facilitate meeting statutory graduation
18 requirements;

19 (b) A local educational agency must demonstrate that its current
20 science classrooms or labs are not adequate to enable students to
21 meet statutory graduation requirements;

22 (c) Funding from this grant program may only be provided to
23 public school facilities serving students in grades nine through
24 twelve that have not received state capital funding assistance in the
25 prior ten years for the proposed STEM classroom or lab space; and

26 (d) Allowable project costs under the grant program include
27 design, renovation, or modernization of existing science labs or
28 classrooms, project management costs, furnishings, and fixtures and
29 equipment, and necessary utility and information technology systems
30 upgrades to support specialized STEM facilities.

31 (4) The STEM project grants program must be administered by the
32 superintendent of public instruction in consultation with the STEM
33 education innovation alliance specified in RCW 28A.188.030 and the
34 statewide STEM organization specified in RCW 28A.188.050. The
35 superintendent of public instruction must develop grant application
36 materials and criteria in consultation with the statewide STEM
37 organization, must review applications for accuracy and financial
38 reasonableness, and must administer awarded grants. With funds
39 specifically appropriated for this purpose, the superintendent of

1 public instruction must contract with the statewide STEM organization
2 specified in RCW 28A.188.050 to evaluate the educational benefits
3 associated with each proposed project. The superintendent of public
4 instruction shall develop a single prioritized project list using
5 criteria established in this section. The criteria must include, but
6 are not limited to, the following:

7 (a) Public school facilities lacking adequate STEM facilities to
8 meet current graduation requirements;

9 (b) Educational benefits of each proposed project;

10 (c) Age and condition of current classroom space to be
11 modernized;

12 (d) Schools with the highest free and reduced-priced meals
13 program ratios;

14 (e) Economic conditions within the local educational agency that
15 limits its ability to finance the modernization of STEM classrooms
16 and labs from local funding sources;

17 (f) Readiness to proceed; and

18 (g) Financial reasonableness based on total project cost per
19 square foot.

20 (5) The office of the superintendent of public instruction may
21 charge fees consistent with capital budget guidelines established by
22 the office of financial management for administering the grants. The
23 superintendent of public instruction must report to the appropriate
24 committees of the legislature and the office of financial management
25 on the timing and use of the funds by the end of each fiscal year,
26 until the funds are fully expended.

27 Appropriation:

28	State Building Construction Account—State.	\$15,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$80,000,000
31	TOTAL.	\$95,000,000

32 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

34 Capital Program Administration (40000007)

35 Appropriation:

36	Common School Construction Account—State.	\$3,606,000
37	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$15,232,000
2	TOTAL	\$18,838,000

3 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2017-19 K-3 Class Size Reduction Grants (40000002)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) 2017-19 K-3 class size reduction grants are available only to
9 school districts that applied to the 2015-17 K-3 class size reduction
10 grant pilot program and were prioritized by the office of the
11 superintendent of public instruction. The formula for determining
12 grant awards for 2017-19 must be the same as the formula used to
13 determine grant awards under the 2015-17 K-3 class size reduction
14 grant pilot program, with the following exceptions:

15 (a) A classroom in a portable building built before January 1,
16 1992, must be excluded from the district inventory of available
17 classrooms.

18 (b) Grants for necessary added classrooms that can be provided
19 with the addition of modular classrooms must not exceed two hundred
20 twenty-three thousand five hundred thirteen dollars multiplied by the
21 number of necessary added classrooms multiplied by the state matching
22 ratio defined in the 2015-17 K-3 class size reduction grant pilot
23 program, as adjusted in subsection (1)(a) of this section.

24 (c) Grants for necessary added classrooms that must be provided
25 with a new school or modernization of an existing school building
26 must not exceed six hundred fifty-four thousand six hundred sixty-two
27 dollars multiplied by the number of necessary added classrooms
28 multiplied by the state matching ratio defined in the 2015-17 K-3
29 class size reduction grant pilot program, as adjusted in subsection
30 (1)(a) of this section.

31 (d) The amounts in (b) and (c) of this subsection must be
32 increased for the fiscal year of the grant award by the same
33 percentage increase as the school construction assistance program
34 construction cost allocation is increased from fiscal year 2016 as
35 authorized in the omnibus capital appropriations act.

36 (2) Grant funds must be awarded and disbursed in accordance with
37 the requirements established for the 2015-17 K-3 class size reduction
38 grant pilot program in chapter 41, Laws of 2015 3rd sp. sess.

1	Appropriation:	
2	State Building Construction Account—State.	\$270,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$564,000,000
5	TOTAL.	\$834,000,000

6 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 2017-19 School Construction Assistance Program (40000003)

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$918,000 of the common school construction account—state
12 appropriation is provided solely for mapping the design of new
13 facilities and remapping the design of facilities to be remodeled,
14 for school construction projects funded through the school
15 construction assistance program. The office of the superintendent of
16 public instruction must conduct a competitive bid process before
17 awarding a contract for the maintenance and development of the
18 software and IT systems required to support the state school mapping
19 system as outlined in RCW 36.28A.070.

20 (2) \$1,005,000 of the common school construction account—state
21 appropriation is provided solely for study and survey grants and for
22 completing inventory and building condition assessments for all
23 public school districts every six years.

24 (3) The office of the superintendent of public instruction shall
25 calculate school district square footage eligible for state funds
26 under this appropriation at the rate of one-hundred and ten square
27 feet per student in kindergarten through the sixth grade.

28 Appropriation:

29	Common School Construction Account—Federal.	\$3,000,000
30	Common School Construction Account—State.	\$224,399,000
31	State Building Construction Account—State.	\$481,528,000
32	Subtotal Appropriation.	\$708,927,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$3,379,712,000
35	TOTAL.	\$4,088,639,000

1 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Pilot Program (91000402)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$11,580,000
9 Prior Biennia (Expenditures).	\$1,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$11,581,000

12 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Distressed Schools (91000404)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State.	\$10,428,000
20 Prior Biennia (Expenditures).	\$324,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$10,752,000

23 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids - Healthy Schools Grants (91000406)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State.	\$2,958,000
31 Prior Biennia (Expenditures).	\$112,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$3,070,000

1 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3 Wenatchee Valley Skills Center (92000004)

4 Reappropriation:

5	State Building Construction Account—State.	\$33,000
6	Prior Biennia (Expenditures).	\$8,669,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$8,702,000

9 NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC**

10 **INSTRUCTION**

11 Yakima Valley Technical Skills Center Sunnyside Satellite
12 (92000013)

13 Reappropriation:

14	State Building Construction Account—State.	\$23,000
15	Prior Biennia (Expenditures).	\$5,918,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,941,000

18 NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC**

19 **INSTRUCTION**

20 K-3 Class-size Reduction Grants (92000039)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$218,032,000
26	Prior Biennia (Expenditures).	\$1,513,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$219,545,000

29 NEW SECTION. **Sec. 5027. FOR THE STATE SCHOOL FOR THE BLIND**

30 2017-19 Campus Preservation (30000100)

31 Appropriation:

32	State Building Construction Account—State.	\$570,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$2,755,000
 2 TOTAL. \$3,325,000

3 NEW SECTION. **Sec. 5028. FOR THE STATE SCHOOL FOR THE BLIND**
 4 Independent Living Skills Center Pre-Design (30000107)

5 Appropriation:

6 State Building Construction Account—State. \$50,000
 7 Prior Biennia (Expenditures). \$0
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$50,000

10 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE CENTER FOR**
 11 **CHILDHOOD DEAFNESS AND HEARING LOSS**

12 Childhood Deafness and Hearing Loss Minor Public Works 2017-2019
 13 (30000029)

14 Appropriation:

15 State Building Construction Account—State. \$1,218,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$4,000,000
 18 TOTAL. \$5,218,000

19 NEW SECTION. **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**
 20 Burke Museum (20082850)

21 Appropriation:

22 State Building Construction Account—State. \$24,200,000
 23 Prior Biennia (Expenditures). \$10,532,000
 24 Future Biennia (Projected Costs). \$0
 25 TOTAL. \$34,732,000

26 NEW SECTION. **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**
 27 UW Bothell (30000378)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 5036, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$130,000

1 Prior Biennia (Expenditures). \$365,000
 2 Future Biennia (Projected Costs). \$54,000,000
 3 TOTAL. \$54,495,000

4 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

5 Health Sciences Education - T-Wing Renovation/Addition (30000486)

6 Reappropriation:

7 State Building Construction Account—State. \$150,000

8 Appropriation:

9 State Building Construction Account—State. \$0

10 Prior Biennia (Expenditures). \$414,000

11 Future Biennia (Projected Costs). \$60,000,000

12 TOTAL. \$60,564,000

13 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

14 School of Nursing Simulation Learning Lab (30000600)

15 Reappropriation:

16 State Building Construction Account—State. \$350,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$475,000

19 TOTAL. \$825,000

20 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

21 Health Sciences Interprofessional Education Classroom (30000602)

22 Reappropriation:

23 State Building Construction Account—State. \$350,000

24 Prior Biennia (Expenditures). \$321,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$671,000

27 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

28 Computer Science and Engineering Expansion (30000603)

29 Reappropriation:

30 University of Washington Building Account—State. . . \$13,000,000

31 Appropriation:

32 State Building Construction Account—State. \$7,500,000

1	Prior Biennia (Expenditures).	\$4,438,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$24,938,000

4 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Minor Capital Repairs - Preservation (30000604)

6 Reappropriation:

7	University of Washington Building Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$12,314,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$17,314,000

11 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

12 2017-19 Minor Works - Preservation Request (30000736)

13 Appropriation:

14	University of Washington Building Account—State.	\$70,800,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$304,108,000
17	TOTAL.	\$374,908,000

18 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

19 UW Major Infrastructure (30000808)

20 Appropriation:

21	State Building Construction Account—State.	\$14,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$30,000,000
24	TOTAL.	\$44,500,000

25 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

26 Population Health Sciences Building (30000811)

27 Appropriation:

28	State Building Construction Account—State.	\$20,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$20,000,000

1 Appropriation:
 2 State Building Construction Account—State. \$58,900,000
 3 Prior Biennia (Expenditures). \$3,500,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$66,000,000

6 NEW SECTION. **Sec. 5044. FOR THE WASHINGTON STATE UNIVERSITY**
 7 Washington State University Vancouver - Life Sciences Building
 8 (30000840)

9 Appropriation:
 10 Washington State University Building Account—State. . . \$500,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$58,500,000
 13 TOTAL. \$59,000,000

14 NEW SECTION. **Sec. 5045. FOR THE WASHINGTON STATE UNIVERSITY**
 15 2015-17 Minor Works - Preservation (30001188)

16 Reappropriation:
 17 Washington State University Building Account—State. . \$1,825,000
 18 Prior Biennia (Expenditures). \$25,175,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$27,000,000

21 NEW SECTION. **Sec. 5046. FOR THE WASHINGTON STATE UNIVERSITY**
 22 Washington State University Tri-Cities - Academic Building
 23 (30001190)

24 Reappropriation:
 25 Washington State University Building Account—State. . . . \$50,000

26 Appropriation:
 27 State Building Construction Account—State. \$3,000,000
 28 Prior Biennia (Expenditures). \$350,000
 29 Future Biennia (Projected Costs). \$27,000,000
 30 TOTAL. \$30,400,000

31 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - STEM Teaching Labs
2 (30001326)

3 Appropriation:

4 State Building Construction Account—State. \$4,900,000
5 Prior Biennia (Expenditures). \$0
6 Future Biennia (Projected Costs). \$19,600,000
7 TOTAL. \$24,500,000

8 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

9 2017-19 Minor Works - Preservation (MCR) (30001342)

10 Appropriation:

11 Washington State University Building Account—State. . \$33,202,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$33,202,000

15 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

16 Everett University Center (91000026)

17 Reappropriation:

18 State Building Construction Account—State. \$5,000,000
19 Prior Biennia (Expenditures). \$59,563,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL. \$64,563,000

22 NEW SECTION. **Sec. 5050. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Infrastructure Renewal I (30000506)

24 Reappropriation:

25 State Building Construction Account—State. \$4,500,000
26 Prior Biennia (Expenditures). \$254,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$4,754,000

29 NEW SECTION. **Sec. 5051. FOR THE EASTERN WASHINGTON UNIVERSITY**

30 Minor Works - Facility Preservation (30000513)

31 Reappropriation:

32 Eastern Washington University Capital Projects

1 TOTAL. \$67,009,000

2 NEW SECTION. Sec. 5055. FOR THE EASTERN WASHINGTON UNIVERSITY

3 Chilled Water Production and Distribution (30000561)

4 Appropriation:

5 State Building Construction Account—State. \$8,606,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$8,606,000

9 NEW SECTION. Sec. 5056. FOR THE EASTERN WASHINGTON UNIVERSITY

10 Preventative Maintenance/Backlog Reduction (30000615)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account—State. \$2,217,000

14 Prior Biennia (Expenditures). \$0

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$2,217,000

17 NEW SECTION. Sec. 5057. FOR THE CENTRAL WASHINGTON UNIVERSITY

18 Science Building (30000045)

19 Reappropriation:

20 State Building Construction Account—State. \$3,345,000

21 Prior Biennia (Expenditures). \$56,701,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$60,046,000

24 NEW SECTION. Sec. 5058. FOR THE CENTRAL WASHINGTON UNIVERSITY

25 Samuelson Communication and Technology Center (SCTC) (30000451)

26 Reappropriation:

27 State Building Construction Account—State. \$33,620,000

28 Prior Biennia (Expenditures). \$11,421,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$45,041,000

31 NEW SECTION. Sec. 5059. FOR THE CENTRAL WASHINGTON UNIVERSITY

32 Nutrition Science (30000456)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,300,000
 3 Prior Biennia (Expenditures). \$583,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,883,000

6 NEW SECTION. **Sec. 5060. FOR THE CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works Preservation (30000684)

8 Reappropriation:
 9 Central Washington University Capital Projects
 10 Account—State. \$400,000
 11 State Building Construction Account—State. \$400,000
 12 Subtotal Reappropriation. \$800,000
 13 Prior Biennia (Expenditures). \$3,677,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$4,477,000

16 NEW SECTION. **Sec. 5061. FOR THE CENTRAL WASHINGTON UNIVERSITY**

17 Minor Works Program (30000723)

18 Reappropriation:
 19 Central Washington University Capital Projects
 20 Account—State. \$300,000
 21 Prior Biennia (Expenditures). \$1,081,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,381,000

24 NEW SECTION. **Sec. 5062. FOR THE CENTRAL WASHINGTON UNIVERSITY**

25 Energy Efficiency Systems (30000772)

26 Appropriation:
 27 State Building Construction Account—State. \$10,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$16,000,000
 30 TOTAL. \$26,000,000

31 NEW SECTION. **Sec. 5063. FOR THE CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works Preservation (30000783)

1	Appropriation:	
2	Central Washington University Capital Projects	
3	Account—State.	\$5,015,000
4	State Building Construction Account—State.	\$5,380,000
5	Subtotal Appropriation.	\$10,395,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$36,455,000
8	TOTAL.	\$46,850,000

9 NEW SECTION. **Sec. 5064. FOR THE CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works Program (30000817)

11	Appropriation:	
12	Central Washington University Capital Projects	
13	Account—State.	\$2,450,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$14,090,000
16	TOTAL.	\$16,540,000

17 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**

18 Facility Preservation (30000457)

19	Appropriation:	
20	State Building Construction Account—State.	\$5,625,000
21	The Evergreen State College Capital Projects	
22	Account—State.	\$5,805,000
23	Subtotal Appropriation.	\$11,430,000
24	Prior Biennia (Expenditures).	\$10,348,000
25	Future Biennia (Projected Costs).	\$45,800,000
26	TOTAL.	\$67,578,000

27 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**

28 Minor Works - Program (30000487)

29	Appropriation:	
30	The Evergreen State College Capital Projects	
31	Account—State.	\$1,420,000
32	Prior Biennia (Expenditures).	\$1,164,000
33	Future Biennia (Projected Costs).	\$6,600,000
34	TOTAL.	\$9,184,000

1 NEW SECTION. Sec. 5067. FOR THE EVERGREEN STATE COLLEGE

2 Preventive Facility Maintenance and Building System Repairs
3 (30000612)

4 Appropriation:

5 The Evergreen State College Capital Projects

6	Account—State.	\$830,000
7	Prior Biennia (Expenditures).	\$783,000
8	Future Biennia (Projected Costs).	\$3,803,000
9	TOTAL.	\$5,416,000

10 NEW SECTION. Sec. 5068. FOR THE EVERGREEN STATE COLLEGE

11 Critical Power, Safety, and Security Systems (30000613)

12 Appropriation:

13	State Building Construction Account—State.	\$8,674,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$8,674,000

17 NEW SECTION. Sec. 5069. FOR THE WESTERN WASHINGTON UNIVERSITY

18 Carver Academic Renovation (20081060)

19 Reappropriation:

20	State Building Construction Account—State.	\$2,000,000
21	Western Washington University Capital Projects	
22	Account—State.	\$2,115,000
23	Subtotal Reappropriation.	\$4,115,000
24	Prior Biennia (Expenditures).	\$35,758,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$39,873,000

27 NEW SECTION. Sec. 5070. FOR THE WESTERN WASHINGTON UNIVERSITY

28 Minor Works - Preservation (30000615)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,085,000
31	Western Washington University Capital Projects	
32	Account—State.	\$1,362,000
33	Subtotal Reappropriation.	\$2,447,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$2,494,000
 2 TOTAL. \$4,941,000

3 NEW SECTION. **Sec. 5071. FOR THE WESTERN WASHINGTON UNIVERSITY**
 4 2017-19 Classroom & Lab Upgrades (30000769)

5 Appropriation:
 6 State Building Construction Account—State. \$6,180,000
 7 Western Washington University Capital Projects
 8 Account—State. \$470,000
 9 Subtotal Appropriation. \$6,650,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$6,650,000

13 NEW SECTION. **Sec. 5072. FOR THE WESTERN WASHINGTON UNIVERSITY**
 14 Disability Resource Services at Haggard Hall (30000770)

15 Appropriation:
 16 State Building Construction Account—State. \$1,350,000
 17 Western Washington University Capital Projects
 18 Account—State. \$1,350,000
 19 Subtotal Appropriation. \$2,700,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$2,700,000

23 NEW SECTION. **Sec. 5073. FOR THE WESTERN WASHINGTON UNIVERSITY**
 24 Elevator Preservation Safety and ADA Upgrades (30000772)

25 Appropriation:
 26 Western Washington University Capital Projects
 27 Account—State. \$3,188,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$3,188,000

31 NEW SECTION. **Sec. 5074. FOR THE WESTERN WASHINGTON UNIVERSITY**
 32 Minor Works - Preservation (30000781)

33 Appropriation:

1 Appropriation:
 2 State Building Construction
 3 Account—State. \$5,058,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$5,058,000

7 NEW SECTION. **Sec. 5080. FOR THE WASHINGTON STATE HISTORICAL**
 8 **SOCIETY**

9 Strategic Facility Master Plan (40000004)

10 Appropriation:
 11 State Building Construction Account—State. \$75,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$75,000

15 NEW SECTION. **Sec. 5081. FOR THE EASTERN WASHINGTON STATE**
 16 **HISTORICAL SOCIETY**

17 Minor Works - Preservation (40000001)

18 Appropriation:
 19 State Building Construction Account—State. \$770,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$770,000

23 NEW SECTION. **Sec. 5082. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Spokane Falls Community College: Campus Classrooms (20062696)

26 Reappropriation:
 27 State Building Construction Account—State. \$157,000
 28 Prior Biennia (Expenditures). \$19,459,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$19,616,000

31 NEW SECTION. **Sec. 5083. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Clover Park Technical College: Allied Health Care Facility
2 (20062699)

3 Reappropriation:

4	State Building Construction Account—State.	\$216,000
5	Prior Biennia (Expenditures).	\$22,092,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$22,308,000

8 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Spokane Community College: Technical Education Building
11 (20081220)

12 Reappropriation:

13	State Building Construction Account—State.	\$2,903,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$23,527,000
16	TOTAL.	\$26,430,000

17 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Grays Harbor College: Science and Math Building (20081226)

20 Reappropriation:

21	State Building Construction Account—State.	\$263,000
22	Prior Biennia (Expenditures).	\$43,834,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$44,097,000

25 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Tacoma Community College: Health Careers Center (20082701)

28 Reappropriation:

29	State Building Construction Account—State.	\$6,979,000
30	Prior Biennia (Expenditures).	\$34,194,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$41,173,000

1 NEW SECTION. **Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bellevue Community College: Health Science Building (20082702)

4 Reappropriation:

5 State Building Construction Account—State.	\$351,000
6 Prior Biennia (Expenditures).	\$31,349,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$31,700,000

9 NEW SECTION. **Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Bates Technical College: Mohler Communications Technology Center
12 (20082703)

13 Reappropriation:

14 State Building Construction Account—State.	\$917,000
15 Prior Biennia (Expenditures).	\$26,241,000
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$27,158,000

18 NEW SECTION. **Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Columbia Basin College: Social Science Center (20082704)

21 Reappropriation:

22 State Building Construction Account—State.	\$720,000
23 Prior Biennia (Expenditures).	\$14,788,000
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$15,508,000

26 NEW SECTION. **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clark College: Health and Advanced Technologies Building
29 (20082705)

30 Reappropriation:

31 State Building Construction Account—State.	\$2,064,000
32 Prior Biennia (Expenditures).	\$35,422,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$37,486,000

1 NEW SECTION. **Sec. 5095. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Allied Health and Early Childhood Dev Center
4 (30000126)

5 Reappropriation:

6	State Building Construction Account—State.	\$11,555,000
7	Prior Biennia (Expenditures).	\$14,045,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,600,000

10 NEW SECTION. **Sec. 5096. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 South Seattle Community College: Cascade Court (30000128)

13 Reappropriation:

14	State Building Construction Account—State.	\$24,630,000
15	Prior Biennia (Expenditures).	\$5,688,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$30,318,000

18 NEW SECTION. **Sec. 5097. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 North Seattle Community College: Technology Building Renewal
21 (30000129)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,323,000
24	Prior Biennia (Expenditures).	\$24,072,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$25,395,000

27 NEW SECTION. **Sec. 5098. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Renton Technical College: Automotive Complex Renovation
30 (30000134)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,004,000
33	Prior Biennia (Expenditures).	\$15,829,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$16,833,000

2 NEW SECTION. **Sec. 5099. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College: Science, Engineering, Technology Bldg
5 (30000137)

6 The appropriations in this section are subject to the following
7 conditions and limitations: This project must undergo a budget
8 evaluation study, using a budget evaluation study team approach
9 incorporating value engineering techniques. Funds from the project
10 appropriation must be used by the office of financial management
11 through an interagency agreement with the state board for community
12 and technical colleges to cover the cost of the study.

13 Reappropriation:

14 State Building Construction Account—State. \$3,867,000

15 Appropriation:

16 State Building Construction Account—State. \$37,757,000

17 Prior Biennia (Expenditures). \$3,783,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$45,407,000

20 NEW SECTION. **Sec. 5100. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Whatcom Community College: Learning Commons (30000138)

23 Reappropriation:

24 State Building Construction Account—State. \$77,000

25 Appropriation:

26 State Building Construction Account—State. \$33,960,000

27 Prior Biennia (Expenditures). \$1,745,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$35,782,000

30 NEW SECTION. **Sec. 5101. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Big Bend: Professional - Technical Education Center (30000981)

33 Reappropriation:

34 State Building Construction Account—State. \$1,489,000

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5140, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 State Building Construction Account—State. \$2,710,000

6 Appropriation:

7 State Building Construction Account—State. \$0

8 Prior Biennia (Expenditures). \$215,000

9 Future Biennia (Projected Costs). \$33,288,000

10 TOTAL. \$36,213,000

11 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Wenatchee Valley: Wells Hall Replacement (30000985)

14 Appropriation:

15 State Building Construction Account—State. \$2,772,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$29,048,000

18 TOTAL. \$31,820,000

19 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Olympic: Shop Building Renovation (30000986)

22 Appropriation:

23 State Building Construction Account—State. \$929,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$7,368,000

26 TOTAL. \$8,297,000

27 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
30 (30000987)

31 Appropriation:

32 State Building Construction Account—State. \$3,438,000

33 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$29,982,000
 2 TOTAL. \$33,420,000

3 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 South Seattle: Automotive Technology Renovation and Expansion
 6 (30000988)

7 Appropriation:
 8 State Building Construction Account—State. \$2,241,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$21,873,000
 11 TOTAL. \$24,114,000

12 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Bates: Medical Mile Health Science Center (30000989)

15 Appropriation:
 16 State Building Construction Account—State. \$3,150,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$39,208,000
 19 TOTAL. \$42,358,000

20 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Preventive Facility Maintenance and Building System Repairs
 23 (30001291)

24 Appropriation:
 25 Community/Technical College Capital Projects
 26 Account—State. \$22,800,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$91,200,000
 29 TOTAL. \$114,000,000

30 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Roof Repairs (30001293)

33 Appropriation:

1 Community/Technical Colleges Capital Projects
2 Account—State. \$8,433,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$8,433,000

6 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Facility Repairs (30001294)
9 Appropriation:
10 State Building Construction Account—State. \$1,218,000
11 Community/Technical Colleges Capital Projects
12 Account—State. \$25,458,000
13 Subtotal Appropriation. \$26,676,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$26,676,000

17 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Site Repairs (30001295)
20 Appropriation:
21 State Building Construction Account—State. \$4,166,000
22 Prior Biennia (Expenditures). \$0
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$4,166,000

25 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Minor Works - Program (30001368)
28 Appropriation:
29 State Building Construction Account—State. \$26,630,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$26,630,000

1 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Preservation (30001369)

4 Appropriation:

5 Community/Technical College Capital Projects

6 Account—State. \$21,309,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$21,309,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State.	(\$400,000)
	<u>\$300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,428,000
TOTAL.	(\$55,828,000)
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	((\$10,000,000))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$10,000,000))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that
19 provide a benefit to the public through development, demonstration,
20 and deployment of clean energy technologies that save energy and
21 reduce energy costs, reduce harmful air emissions or otherwise
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that
28 develop and acquire asset that have a useful life of at least
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require an applicant to identify in
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the
2 past twenty-four months. Application materials must identify the
3 individual by name, the agency previously or currently employed by,
4 job title or position held, and separation date. If it is determined
5 by the department that a conflict of interest exists, the applicant
6 may be disqualified from further consideration for award of a
7 contract.

8 (b) If the department finds, after due notice and examination,
9 that there is a violation of chapter 42.52 RCW, or any similar
10 statute involving a contractor either in procuring or performing
11 under the contract, the department in its sole discretion may
12 terminate the contract by written notice. If the contract is
13 terminated, the department must be entitled to pursue the same
14 remedies against the contractor as it could pursue in the event of a
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts
19 provided in this section on new projects that involve the Snohomish
20 county public utilities district or its subcontractors until the
21 executive ethics board responds to the department's June 17, 2015,
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$16,500,000 of the state taxable building
24 construction account is provided solely to create a revolving loan
25 fund to support the widespread use of proven energy efficiency and
26 renewable energy technologies now inhibited by lack of access to
27 capital.

28 (b) The department shall provide grant funds to one or more
29 competitively selected nonprofit lenders that will provide matching
30 private capital and will administer the loan fund. The department
31 must select the loan fund administrator or administrators through a
32 competitive process, with scoring conducted by a group of qualified
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify
35 applicant eligibility, the screening process, and evaluation and
36 selection criteria. The guidelines must be used by the nonprofit
37 lenders.

38 (d) Loan applications must disclose all sources of public funds
39 invested in the project. The nonprofit lender must make loans
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural
2 energy retrofits, residential and community-scale solar
3 installations, anaerobic digesters to treat dairy and organic waste,
4 and combined heat and power projects using woody biomass as a fuel
5 source.

6 (e) State funds may not exceed fifty percent of the estimated
7 cost of a project, and funding preference must be provided to
8 projects that offer a higher percentage of nonstate match funds.

9 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building
10 construction account is provided solely for credit enhancements of
11 advanced solar and renewable energy manufacturing within Washington
12 state. The department shall develop an application process to
13 competitively select projects.

14 (8)(a) \$13,000,000 of the state building construction account is
15 provided solely for grants to advance clean and renewable energy
16 technologies and advance transmission and distribution control system
17 improvements for increased reliability, resiliency, and enabling
18 integration of distributed and renewable resources and technology by
19 public and private electrical utilities that serve retail customers
20 in the state. Eligible utilities may partner with other public and
21 private sector research organizations and businesses in applying for
22 funding.

23 (b) The department shall develop a grant application process to
24 competitively select projects for grant awards, to include scoring
25 conducted by a group of qualified experts with application of
26 criteria specified by the department. In development of the
27 application criteria, the department shall, to the extent possible,
28 allow smaller utilities or consortia of small utilities to apply for
29 funding.

30 (c) The department shall convene an advisory panel of electric
31 utility representatives to identify program objectives, near term
32 priorities and long term goals.

33 (d) Applications for grants must disclose all sources of public
34 funds invested in a project.

35 (e) Grant funds must be used for research, development, or
36 demonstration projects that integrate intermittent renewables through
37 energy storage, information technology or other smart grid
38 technologies, dispatch energy storage resources from utility control
39 rooms, use demand response, transactive control, or the thermal
40 properties and electric load of commercial buildings and district

1 energy systems to store energy, reduce transmission congestion or
2 otherwise improve system reliability and resiliency and enable
3 integration of distributed and renewable energy sources.

4 (9)(a) \$10,000,000 of the state building construction account is
5 provided solely for grants to match federal funds or other nonstate
6 funding sources used to research, develop, and demonstrate clean
7 energy technologies.

8 (b) The department shall consult with the University of
9 Washington, Washington State University, the Pacific Northwest
10 national laboratory and other clean energy organizations to design
11 the program. The program shall offer matching funds for competitively
12 selected clean energy projects including, but not limited to:
13 Advancing energy storage and solar technologies, advancing bioenergy,
14 developing new lightweight materials, and advancing renewable energy
15 and energy efficiency technologies.

16 (10) \$400,000 of the state building construction account—state is
17 provided solely for capital funding of competitively selected wood
18 energy conversion projects at public facilities.

19 (11) The department must report on number and results of projects
20 that receive grants or loans through the clean energy fund, including
21 the number of job hours created and the number of jobs maintained and
22 created, to the governor and the legislature, by November 1, 2016.

23 (12) The department shall develop metrics that indicate the
24 performance of energy efficiency efforts and provide a report of the
25 metrics, including at a minimum the current energy used by the
26 building, the energy use after efficiencies are completed, and cost
27 of energy saved, to the house of representatives technology &
28 economic development committee and the senate energy, environment &
29 telecommunications committee. The report must include these metrics
30 from other states.

31 Appropriation:

32	State Taxable Building Construction Account—State.	\$17,000,000
33	State Building Construction Account—State.	\$23,400,000
34	Subtotal Appropriation.	\$40,400,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$240,000,000
37	TOTAL.	\$280,400,000

1 NEW SECTION. **Sec. 6004.** 2016 sp.s. c 35 s 2011 (uncodified) is
2 repealed.

3 NEW SECTION. **Sec. 6005.** A new section is added to 2015 3rd
4 sp.s. c 3 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 Behavioral Health: Compliance with Systems Improvement Agreement
7 (30003849)

8 Appropriation:

9	State Building Construction Account—State.	\$9,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$9,000,000

13 NEW SECTION. **Sec. 6006.** A new section is added to 2015 3rd
14 sp.s. c 3 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF CORRECTIONS**

16 MCCCW: Critical DNR Replacement (30001170)

17 Appropriation:

18	State Building Construction Account—State.	\$375,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$375,000

22 **Sec. 6007.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Eells Spring Hatchery Renovation (30000214)

26 Appropriation:

27	State Building Construction Account—State.	(\$500,000)
28		<u>\$93,000</u>
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$11,722,000
31	TOTAL.	(\$12,222,000)
32		<u>\$11,815,000</u>

1 under RCW 70.148.020(2), the state treasurer shall transfer the
2 amount exceeding seven million five hundred thousand dollars from the
3 pollution liability insurance program trust account into the
4 pollution liability insurance agency underground storage tank
5 revolving account. The total amount transferred in fiscal year 2017
6 from the pollution liability insurance program trust account into the
7 pollution liability insurance agency underground storage tank
8 revolving account may not exceed ten million dollars.

9 (2) On July 1, 2017, and every two years thereafter at the start
10 of each successive biennium, if the cash balance amount in the
11 pollution liability insurance program trust account exceeds seven
12 million five hundred thousand dollars, the state treasurer shall
13 transfer the amount exceeding seven million five hundred thousand
14 dollars after excluding the reserves under RCW 70.148.020(2), up to a
15 transfer of twenty million dollars, from the pollution liability
16 insurance program trust account into the pollution liability
17 insurance agency underground storage tank revolving account. If
18 twenty million dollars is not available to be transferred at the
19 beginning of the first fiscal year of the biennium, (~~on July 1st~~)
20 by the end of the subsequent fiscal year, if the cash balance amount
21 in the pollution liability insurance program trust account exceeds
22 seven million five hundred thousand dollars after excluding the
23 reserves under RCW 70.148.020(2), the state treasurer shall transfer
24 the amount exceeding seven million five hundred thousand dollars from
25 the pollution liability insurance program trust account into the
26 pollution liability insurance agency underground storage tank
27 revolving account. The total amount transferred in a biennium from
28 the pollution liability insurance program trust account into the
29 pollution liability insurance agency underground storage tank
30 revolving account may not exceed twenty million dollars.

31 **Sec. 6011.** 2015 3rd sp.s. c 3 s 7038 (uncodified) is amended to
32 read as follows:

33 **STATE TREASURER TRANSFER AUTHORITY**

34 State toxics control account: For transfer to	
35 the environmental legacy (trust) <u>stewardship</u>	
36 account.	\$24,000,000
37 Local toxics control account: For transfer to	
38 the environmental legacy (trust) <u>stewardship</u>	
39 account.	\$30,000,000

1 (1) As directed by the department of ecology in consultation with
2 the office of financial management, the state treasurer shall
3 transfer amounts among the state toxics control account, the local
4 toxics control account, and the environmental legacy stewardship
5 account as needed during the 2015-2017 fiscal biennium to maintain
6 positive account balances in all three accounts.

7 (2) As directed by the department of ecology in consultation with
8 the office of financial management, the state treasurer shall
9 transfer amounts from the cleanup settlement account established in
10 RCW 70.105D.130 to the state toxics control account, the local toxics
11 control account or the environmental legacy stewardship account to
12 maintain positive account balances up to an amount not to exceed
13 ~~((\$13,000,000))~~ \$23,000,000 that must be considered an inter fund
14 loan that must be repaid with interest to the cleanup settlement
15 account in three equal repayments in fiscal years ~~((2018, 2019, and))~~
16 2020, 2021, and 2022.

17 (3) If, after using the inter-fund transfer authority granted in
18 this section, the department of ecology determines that further
19 reductions are needed to maintain positive account balances in the
20 state toxics control account, the local toxics control account, and
21 the environmental legacy stewardship account, the department is
22 authorized to delay the start of clean-up projects based on acuity of
23 need, readiness to proceed, cost-efficiency, or need to ensure
24 geographic distribution. ~~((If the department uses this authority,))~~

25 (4) By June 30, 2017, the department must submit a
26 ~~((prioritized))~~ list of projects that ~~((may be))~~ were delayed to the
27 office of financial management and the appropriate fiscal committees
28 of the legislature.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are thirty-seven million nine
7 hundred one thousand dollars for the 2017-2019 biennium, two hundred
8 forty-three million three hundred forty-four thousand dollars for the
9 2019-2021 biennium, and three hundred forty-one million six hundred
10 fifty-three thousand dollars for the 2021-2023 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 (2) Those noninstructional facilities of higher education
28 institutions authorized in this section to enter into financial
29 contracts are not eligible for state funded maintenance and
30 operations. Instructional space that is available for regularly
31 scheduled classes for academic transfer, basic skills, and workforce
32 training programs may be eligible for state funded maintenance and
33 operations.

34 (3) Department of enterprise services: Enter into a financing
35 contract for up to \$7,023,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to repair the east plaza
37 garage in Olympia.

1 (4) Washington state patrol: Enter into a financing contract for
2 up to \$7,450,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW to construct a burn building for live
4 fire training.

5 (5) Department of labor and industries: Enter into a financing
6 contract for up to \$12,700,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to modernize a lab and
8 training facility.

9 (6) Community and technical colleges:

10 (a) Enter into a financing contract on behalf of Cascadia College
11 for up to \$29,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to build a parking structure.

13 (b) Enter into a financing contract on behalf of Renton Community
14 College for up to \$2,000,000 plus financing expenses and required
15 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

16 (c) Enter into a financing contract on behalf of South Seattle
17 College for up to \$10,000,000 plus financing expenses and required
18 reserves pursuant to chapter 39.94 RCW to build a student wellness
19 and fitness center.

20 (d) Enter into a financing contract on behalf of Shoreline
21 Community College for up to \$31,100,000 plus financing expenses and
22 required reserves pursuant to chapter 39.94 RCW to build student
23 housing.

24 (e) Enter into a financing contract on behalf of Clark College
25 for up to \$35,000,000 plus financing expenses and required reserves
26 pursuant to chapter 39.94 RCW to build a student recreation center.

27 NEW SECTION. **Sec. 7003.** To ensure that major construction
28 projects are carried out in accordance with legislative and executive
29 intent, appropriations in this act in excess of \$5,000,000, or
30 \$10,000,000 for higher education institutions, may not be expended or
31 encumbered until the office of financial management has reviewed and
32 approved the agency's predesign. The predesign document must include,
33 but not be limited to, program, site, and cost analysis, and an
34 analysis of the life-cycle costs of the alternatives explored, in
35 accordance with the predesign manual adopted by the office of
36 financial management.

37 NEW SECTION. **Sec. 7004.** For facilities with an area of 5,000
38 square feet or greater, the results of a life-cycle cost analysis of

1 building systems must be a primary consideration in the selection of
2 a building design. Construction may proceed only upon providing to
3 the office of financial management the life-cycle costs.

4 NEW SECTION. **Sec. 7005.** To improve monitoring of major
5 construction projects, progress reports must be submitted by the
6 agency administering the project to the office of financial
7 management and to the fiscal committees of the house of
8 representatives and senate. Reports must be submitted on July 1st and
9 December 31st each year in a format to be determined by the office of
10 financial management.

11 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
12 this act shall be provided in accordance with the capital project
13 review requirements adopted by the office of financial management and
14 in compliance with RCW 43.88.110. Projects that will be employing
15 alternative public works construction procedures under chapter 39.10
16 RCW are subject to the allotment procedures defined in this section
17 and RCW 43.88.110.

18 (2) Each project is defined as proposed in the legislative budget
19 notes or in the governor's budget document.

20 NEW SECTION. **Sec. 7007.** (1) The office of financial management
21 may authorize a transfer of appropriation authority provided for a
22 capital project that is in excess of the amount required for the
23 completion of such project to another capital project for which the
24 appropriation is insufficient. No such transfer may be used to expand
25 the capacity of any facility beyond that intended in making the
26 appropriation. Such transfers may be effected only between capital
27 appropriations to a specific department, commission, agency, or
28 institution of higher education and only between capital projects
29 that are funded from the same fund or account. No transfers may occur
30 between projects to local government agencies except where the grants
31 are provided within a single omnibus appropriation and where such
32 transfers are specifically authorized by the implementing statutes
33 that govern the grants.

34 (2) The office of financial management may find that an amount is
35 in excess of the amount required for the completion of a project only
36 if: (a) The project as defined in the notes to the budget document is
37 substantially complete and there are funds remaining; or (b) bids

1 have been let on a project and it appears to a substantial certainty
2 that the project as defined in the notes to the budget document can
3 be completed within the biennium for less than the amount
4 appropriated in this act.

5 (3) For the purposes of this section, the intent is that each
6 project be defined as proposed to the legislature in the governor's
7 budget document, unless it clearly appears from the legislative
8 history that the legislature intended to define the scope of a
9 project in a different way.

10 (4) A report of any transfer effected under this section, except
11 emergency projects or any transfer under \$250,000, shall be filed
12 with the legislative fiscal committees of the senate and house of
13 representatives by the office of financial management at least thirty
14 days before the date the transfer is effected. The office of
15 financial management shall report all emergency or smaller transfers
16 within thirty days from the date of transfer.

17 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
18 ready to proceed in a timely manner depending on the type or phase of
19 the project or program that is the subject of the appropriation in
20 this act. Except for major projects that customarily may take more
21 than two biennia to complete from predesign to the end of
22 construction, or large infrastructure grant or loan programs
23 supporting projects that often take more than two biennia to
24 complete, the legislature generally does not intend to reappropriate
25 funds more than once, particularly for smaller grant programs, local/
26 community projects, and minor works.

27 (2) Agencies shall expedite the expenditure of reappropriations
28 and appropriations in this act in order to: (a) Rehabilitate
29 infrastructure resources; (b) accelerate environmental rehabilitation
30 and restoration projects for the improvement of the state's natural
31 environment; (c) reduce additional costs associated with acquisition
32 and construction inflationary pressures; and (d) provide additional
33 employment opportunities associated with capital expenditures.

34 (3) To the extent feasible, agencies are directed to accelerate
35 expenditure rates at their current level of permanent employees and
36 shall use contracted design and construction services wherever
37 necessary to meet the goals of this section.

1 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
2 over \$10,000,000 in funding from the capital budget must be built to
3 sustainable standards. "Sustainable building" means a building that
4 integrates and optimizes all major high-performance building
5 attributes, including energy efficiency, durability, life-cycle
6 performance, and occupant productivity. The following design and
7 construction attributes must be integrated into the building project:

8 (a) Employ integrated design principles: Use a collaborative,
9 integrated planning and design process that initiates and maintains
10 an integrated project team in all stages of a project's planning and
11 delivery. Establish performance goals for siting, energy, water,
12 materials, and indoor environmental quality along with other
13 comprehensive design goals and ensures incorporation of these goals
14 throughout the design and life-cycle of the building. Considers all
15 stages of the building's life-cycle, including deconstruction.

16 (b) Commissioning: Employ commissioning practices tailored to the
17 size and complexity of the building and its system components in
18 order to verify performance of building components and systems and
19 help ensure that design requirements are met. This should include an
20 experienced commissioning provider, inclusion of commissioning
21 requirements in construction documents, a commissioning plan,
22 verification of the installation and performance of systems to be
23 commissioned, and a commissioning report.

24 (c) Optimize energy performance: Establish a whole building
25 performance target that takes into account the intended use,
26 occupancy, operations, plug loads, other energy demands, and design
27 to earn the ENERGY STAR targets for new construction and major
28 renovation where applicable. For new construction target low energy
29 use index. For major renovations, reduce the energy use by fifty
30 percent below prerenovations baseline.

31 (d) On-site renewable energy: Meet at least thirty percent of the
32 hot water demand through the installation of solar hot water heaters,
33 when life-cycle cost effective. Implement renewable energy generation
34 projects on agency property for agency use, when life-cycle cost
35 effective.

36 (e) Measurement and verification: Install building level
37 electricity meters in new major construction and renovation projects
38 to track and continuously optimize performance. Include equivalent
39 meters for natural gas and steam, where natural gas and steam are

1 used. Install dashboards inside buildings to display and incentivize
2 occupants on energy use.

3 (f) Benchmarking: Compare actual performance data from the first
4 year of operation with the energy design target. Verify that the
5 building performance meets or exceeds the design target. For other
6 building and space types, use an equivalent benchmarking tool for
7 laboratory buildings. Web-based data collection and dashboards must
8 also be provided.

9 NEW SECTION. **Sec. 7010.** State agencies, including institutions
10 of higher education, shall allot and report full-time equivalent
11 staff for capital projects in a manner comparable to staff reporting
12 for operating expenditures.

13 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
14 archaeological and cultural resources, was issued effective November
15 10, 2005. Agencies shall comply with the requirements set forth in
16 this executive order.

17 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
18 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
19 act for original construction of school plant facilities is provided
20 solely for the purposes of RCW 28A.335.210.

21 (2) One-half of one percent of moneys appropriated in this act
22 for original construction or any major renovation or remodel work
23 exceeding \$200,000 by colleges or universities is provided solely for
24 the purposes of RCW 28B.10.027.

25 (3) One-half of one percent of moneys appropriated in this act
26 for original construction of any public building by a state agency
27 identified in RCW 43.17.020 is provided solely for the purposes of
28 RCW 43.17.200.

29 (4) At least eighty-five percent of the moneys spent by the
30 Washington state arts commission during the 2017-2019 biennium for
31 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
32 expended solely for direct acquisition of works of art. Art
33 allocations not expended within the ensuing two biennia will lapse.
34 The commission may use up to \$150,000 of this amount to conserve or
35 maintain existing pieces in the state art collection pursuant to RCW
36 28A.335.210.

1 (5) The executive director of the arts commission shall appoint a
2 study group to review the operations of the one-half of one percent
3 for works of art purchased or commissioned as required by RCW
4 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
5 must be reported annually to the office of financial management and
6 the fiscal committees of the legislature by September 15th. The
7 review must include, but is not limited to, the following: (a)
8 Projects purchased or commissioned per biennium; (b) partner
9 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
10 administrative costs; (f) collection care costs; and (g) project
11 status.

12 NEW SECTION. **Sec. 7013.** To carry out the provisions of this
13 act, the governor may assign responsibility for predesign, design,
14 construction, and other related activities to any appropriate agency.

15 NEW SECTION. **Sec. 7014.** If any federal moneys appropriated by
16 this act for capital projects are not received by the state, the
17 department or agency to which the moneys were appropriated may
18 replace the federal moneys with funds available from private or local
19 sources. No replacement may occur under this section without the
20 prior approval of the director of financial management in
21 consultation with the senate ways and means committee and the house
22 of representatives capital budget committee.

23 NEW SECTION. **Sec. 7015.** (1) Unless otherwise stated, for all
24 appropriations under this act that require a match of nonstate money
25 or in-kind contributions, the following requirement, consistent with
26 RCW 43.88.150, shall apply: Expenditures of state money shall be
27 timed so that the state share of project expenditures never exceeds
28 the intended state share of total project costs.

29 (2) Provision of the full amount of required matching funds is
30 not required to permit the expenditure of capital budget
31 appropriations for phased projects if a proportional amount of the
32 required matching funds is provided for each distinct, identifiable
33 phase of the project.

34 NEW SECTION. **Sec. 7016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
35 Portions of the appropriation authority granted by this act from the
36 state building construction account, or any other account receiving

1 bond proceeds, may be transferred to the state taxable building
2 construction account as deemed necessary by the state finance
3 committee to comply with the federal internal revenue service rules
4 and regulations pertaining to the use of nontaxable bond proceeds.
5 Portions of the general obligation bond proceeds authorized by
6 chapter . . . , Laws of 2017 (Bill No. . . . , the general obligation
7 bond bill (Z-0237/17)) for deposit into the state taxable building
8 construction account that are in excess of amounts required to comply
9 with the federal internal revenue service rules and regulations shall
10 be deposited into the state building construction account. The state
11 treasurer shall submit written notification to the director of
12 financial management if it is determined that a shift of
13 appropriation authority between the state building construction
14 account, or any other account receiving bond proceeds, and the state
15 taxable building construction account is necessary, or that a shift
16 of appropriation authority from the state taxable building
17 construction account to the state building construction account may
18 be made.

19 NEW SECTION. **Sec. 7017.** COLUMBIA RIVER BASIN NONTAXABLE AND
20 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
21 granted by this act from the Columbia river basin water supply
22 development account may be transferred to the Columbia river basin
23 taxable bond water supply development account as deemed necessary by
24 the state finance committee to comply with the federal internal
25 revenue service rules and regulations pertaining to the use of
26 nontaxable bond proceeds. The state treasurer shall submit written
27 notification to the director of financial management if it is
28 determined that a shift of appropriation authority between the
29 Columbia river basin water supply development account and the
30 Columbia river basin taxable bond water supply development account is
31 necessary, or that a shift of appropriation authority from the
32 Columbia river basin taxable bond water supply development account to
33 the Columbia river basin water supply development account may be
34 made.

35 **Sec. 7018.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the University of
6 Washington building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the University of Washington
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.
16 However, during the 2013-2015 fiscal biennium, the legislature may
17 transfer to the University of Washington building account moneys that
18 are in excess of the debt service due within the 2013-2015 fiscal
19 biennium from the date of such transfer on all outstanding bonds
20 payable out of the bond retirement fund. However, during the
21 2015-2017 fiscal biennium, the legislature may transfer to the
22 University of Washington building account moneys that are in excess
23 of the debt service due within the 2015-2017 fiscal biennium from the
24 date of such transfer on all outstanding bonds payable out of the
25 bond retirement fund. However, during the 2017-2019 fiscal biennium,
26 the legislature may transfer to the University of Washington building
27 account moneys that are in excess of the debt service due within the
28 2017-2019 fiscal biennium from the date of such transfer on all
29 outstanding bonds payable out of the bond retirement fund.

30 **Sec. 7019.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
31 amended to read as follows:

32 The board is hereby empowered:

33 (1) To reserve the right to issue bonds later on a parity with
34 any bonds being issued;

35 (2) To authorize the investing of moneys in the bond retirement
36 fund and any reserve account therein;

37 (3) To authorize the transfer of money from the Washington State
38 University building account to the bond retirement fund when

1 necessary to prevent a default in the payments required to be made
2 out of such fund;

3 (4) To create a reserve account or accounts in the bond
4 retirement fund to secure the payment of the principal of and
5 interest on any bonds;

6 (5) To authorize the transfer to the Washington State University
7 building account of any money on deposit in the bond retirement fund
8 in excess of debt service for a period of three years from the date
9 of such transfer on all outstanding bonds payable out of such fund.
10 However, during the 2013-2015 fiscal biennium, the legislature may
11 transfer to the Washington State University building account moneys
12 that are in excess of the debt service due within the 2013-2015
13 fiscal biennium from the date of such transfer on all outstanding
14 bonds payable out of the bond retirement fund. However, during the
15 2015-2017 fiscal biennium, the legislature may transfer to the
16 Washington State University building account moneys that are in
17 excess of the debt service due within the 2015-2017 fiscal biennium
18 from the date of such transfer on all outstanding bonds payable out
19 of the bond retirement fund. However, during the 2017-2019 fiscal
20 biennium, the legislature may transfer to the Washington State
21 University building account moneys that are in excess of the debt
22 service due within the 2017-2019 fiscal biennium from the date of
23 such transfer on all outstanding bonds payable out of the bond
24 retirement fund.

25 **Sec. 7020.** RCW 28B.35.370 and 2015 3rd sp.s. c 3 s 7029 are each
26 amended to read as follows:

27 Within thirty-five days from the date of collection thereof all
28 building fees of each regional university and The Evergreen State
29 College shall be paid into the state treasury and these together with
30 such normal school fund revenues as provided in RCW 28B.35.751 as are
31 received by the state treasury shall be credited as follows:

32 (1) On or before June 30th of each year the board of trustees of
33 each regional university and The Evergreen State College, if issuing
34 bonds payable out of its building fees and above described normal
35 school fund revenues, shall certify to the state treasurer the
36 amounts required in the ensuing twelve months to pay and secure the
37 payment of the principal of and interest on such bonds. The amounts
38 so certified by each regional university and The Evergreen State
39 College shall be a prior lien and charge against all building fees

1 and above described normal school fund revenues of such institution.
2 The state treasurer shall thereupon deposit the amounts so certified
3 in the Eastern Washington University capital projects account, the
4 Central Washington University capital projects account, the Western
5 Washington University capital projects account, or The Evergreen
6 State College capital projects account respectively, which accounts
7 are hereby created in the state treasury. The amounts deposited in
8 the respective capital projects accounts shall be used to pay and
9 secure the payment of the principal of and interest on the building
10 bonds issued by such regional universities and The Evergreen State
11 College as authorized by law. If in any twelve month period it shall
12 appear that the amount certified by any such board of trustees is
13 insufficient to pay and secure the payment of the principal of and
14 interest on the outstanding building and above described normal
15 school fund revenue bonds of its institution, the state treasurer
16 shall notify the board of trustees and such board shall adjust its
17 certificate so that all requirements of moneys to pay and secure the
18 payment of the principal of and interest on all such bonds then
19 outstanding shall be fully met at all times.

20 (2) All normal school fund revenue pursuant to RCW 28B.35.751
21 shall be deposited in the Eastern Washington University capital
22 projects account, the Central Washington University capital projects
23 account, the Western Washington University capital projects account,
24 or The Evergreen State College capital projects account respectively,
25 which accounts are hereby created in the state treasury. The sums
26 deposited in the respective capital projects accounts shall be
27 appropriated and expended to pay and secure the payment of the
28 principal of and interest on bonds payable out of the building fees
29 and normal school revenue and for the construction, reconstruction,
30 erection, equipping, maintenance, demolition and major alteration of
31 buildings and other capital assets, and the acquisition of sites,
32 rights-of-way, easements, improvements or appurtenances in relation
33 thereto except for any sums transferred therefrom as authorized by
34 law. However, during the 2013-2015 biennium, sums in the respective
35 capital accounts shall also be used for routine facility maintenance,
36 utility costs, and facility condition assessments. However, during
37 the 2015-2017 biennium, sums in the respective capital accounts shall
38 also be used for routine facility maintenance, utility costs, and
39 facility condition assessments. However, during the 2017-2019
40 biennium, sums in the respective capital accounts shall also be used

1 for routine facility maintenance, utility costs, and facility
2 condition assessments.

3 (3) Funds available in the respective capital projects accounts
4 may also be used for certificates of participation under chapter
5 39.94 RCW.

6 **Sec. 7021.** RCW 28B.50.360 and 2015 3rd sp.s. c 3 s 7030 are each
7 amended to read as follows:

8 Within thirty-five days from the date of start of each quarter
9 all collected building fees of each such community and technical
10 college shall be paid into the state treasury, and shall be credited
11 as follows:

12 (1) On or before June 30th of each year the college board, if
13 issuing bonds payable out of building fees, shall certify to the
14 state treasurer the amounts required in the ensuing twelve-month
15 period to pay and secure the payment of the principal of and interest
16 on such bonds. The state treasurer shall thereupon deposit the
17 amounts so certified in the community and technical college capital
18 projects account. Such amounts of the funds deposited in the
19 community and technical college capital projects account as are
20 necessary to pay and secure the payment of the principal of and
21 interest on the building bonds issued by the college board as
22 authorized by this chapter shall be devoted to that purpose. If in
23 any twelve-month period it shall appear that the amount certified by
24 the college board is insufficient to pay and secure the payment of
25 the principal of and interest on the outstanding building bonds, the
26 state treasurer shall notify the college board and such board shall
27 adjust its certificate so that all requirements of moneys to pay and
28 secure the payment of the principal and interest on all such bonds
29 then outstanding shall be fully met at all times.

30 (2) The community and technical college capital projects account
31 is hereby created in the state treasury. The sums deposited in the
32 capital projects account shall be appropriated and expended to pay
33 and secure the payment of the principal of and interest on bonds
34 payable out of the building fees and for the construction,
35 reconstruction, erection, equipping, maintenance, demolition and
36 major alteration of buildings and other capital assets owned by the
37 state board for community and technical colleges in the name of the
38 state of Washington, and the acquisition of sites, rights-of-way,
39 easements, improvements or appurtenances in relation thereto,

1 engineering and architectural services provided by the department of
2 enterprise services, and for the payment of principal of and interest
3 on any bonds issued for such purposes. However, during the 2013-2015
4 biennium, sums in the capital projects account shall also be used for
5 routine facility maintenance and utility costs. However, during the
6 2015-2017 biennium, sums in the capital projects account shall also
7 be used for routine facility maintenance and utility costs. However,
8 during the 2017-2019 biennium, sums in the capital projects account
9 shall also be used for routine facility maintenance and utility
10 costs.

11 (3) Funds available in the community and technical college
12 capital projects account may also be used for certificates of
13 participation under chapter 39.94 RCW.

14 **Sec. 7022.** RCW 43.160.080 and 2015 3rd sp.s. c 3 s 7034 and 2015
15 3rd sp.s. c 3 s 6029 are each reenacted and amended to read as
16 follows:

17 There shall be a fund in the state treasury known as the public
18 facilities construction loan revolving account, which shall consist
19 of all moneys collected under this chapter and any moneys
20 appropriated to it by law. Disbursements from the revolving account
21 shall be on authorization of the board. In order to maintain an
22 effective expenditure and revenue control, the public facilities
23 construction loan revolving account shall be subject in all respects
24 to chapter 43.88 RCW. During the 2013-2015 biennium, amounts in the
25 public facilities construction loan revolving account may be used for
26 the animal disease traceability project in section 3247, chapter 19,
27 Laws of 2013 2nd sp. sess., administered by the department of
28 agriculture. During the 2013-2015 biennium, sums in the public
29 facilities construction loan revolving account may be used for the
30 clean energy partnership project in section 1038, chapter 19, Laws of
31 2013 2nd sp. sess. During the 2015-2017 biennium, sums in the public
32 facilities construction loan revolving account may be used to
33 continue and enhance the animal disease traceability project in
34 section 3247, chapter 19, Laws of 2013 2nd sp. sess., administered by
35 the department of agriculture. During the 2015-2017 biennium, sums in
36 the public facilities construction loan revolving account may be used
37 for the clean energy partnership project in section 1038, chapter 19,
38 Laws of 2013 2nd sp. sess. During the 2017-2019 biennium, sums in the

1 account may be used for brownfield cleanup for affordable housing
2 development.

3 **Sec. 7023.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
4 amended to read as follows:

5 (1) The state toxics control account and the local toxics control
6 account are hereby created in the state treasury.

7 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
8 follows: Fifty-six percent to the state toxics control account under
9 subsection (3) of this section and forty-four percent to the local
10 toxics control account under subsection (4) of this section. When the
11 cumulative amount of deposits made to the state and local toxics
12 control accounts under this section reaches the limit during a fiscal
13 year as established in (b) of this subsection, the remainder of the
14 moneys collected under RCW 82.21.030 during that fiscal year must be
15 deposited into the environmental legacy stewardship account created
16 in RCW 70.105D.170.

17 (b) The limit on distributions of moneys collected under RCW
18 82.21.030 to the state and local toxics control accounts for the
19 fiscal year beginning July 1, 2013, is one hundred forty million
20 dollars.

21 (c) In addition to the funds required under (a) of this
22 subsection, the following moneys must be deposited into the state
23 toxics control account: (i) The costs of remedial actions recovered
24 under this chapter or chapter 70.105A RCW; (ii) penalties collected
25 or recovered under this chapter; and (iii) any other money
26 appropriated or transferred to the account by the legislature.

27 (3) Moneys in the state toxics control account must be used only
28 to carry out the purposes of this chapter, including but not limited
29 to the following activities:

30 (a) The state's responsibility for hazardous waste planning,
31 management, regulation, enforcement, technical assistance, and public
32 education required under chapter 70.105 RCW;

33 (b) The state's responsibility for solid waste planning,
34 management, regulation, enforcement, technical assistance, and public
35 education required under chapter 70.95 RCW;

36 (c) The hazardous waste clean-up program required under this
37 chapter;

38 (d) State matching funds required under federal cleanup law;

1 (e) Financial assistance for local programs in accordance with
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (f) State government programs for the safe reduction, recycling,
4 or disposal of paint and hazardous wastes from households, small
5 businesses, and agriculture;

6 (g) Oil and hazardous materials spill prevention, preparedness,
7 training, and response activities;

8 (h) Water and environmental health protection and monitoring
9 programs;

10 (i) Programs authorized under chapter 70.146 RCW;

11 (j) A public participation program;

12 (k) Public funding to assist potentially liable persons to pay
13 for the costs of remedial action in compliance with clean-up
14 standards under RCW 70.105D.030(2)(e) but only when the amount and
15 terms of such funding are established under a settlement agreement
16 under RCW 70.105D.040(4) and when the director has found that the
17 funding will achieve both: (i) A substantially more expeditious or
18 enhanced cleanup than would otherwise occur; and (ii) the prevention
19 or mitigation of unfair economic hardship;

20 (l) Development and demonstration of alternative management
21 technologies designed to carry out the hazardous waste management
22 priorities of RCW 70.105.150;

23 (m) State agriculture and health programs for the safe use,
24 reduction, recycling, or disposal of pesticides;

25 (n) Storm water pollution control projects and activities that
26 protect or preserve existing remedial actions or prevent hazardous
27 clean-up sites;

28 (o) Funding requirements to maintain receipt of federal funds
29 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
30 seq.);

31 (p) Air quality programs and actions for reducing public exposure
32 to toxic air pollution;

33 (q) Public funding to assist prospective purchasers to pay for
34 the costs of remedial action in compliance with clean-up standards
35 under RCW 70.105D.030(2)(e) if:

36 (i) The facility is located within a redevelopment opportunity
37 zone designated under RCW 70.105D.150;

38 (ii) The amount and terms of the funding are established under a
39 settlement agreement under RCW 70.105D.040(5); and

1 (iii) The director has found the funding meets any additional
2 criteria established in rule by the department, will achieve a
3 substantially more expeditious or enhanced cleanup than would
4 otherwise occur, and will provide a public benefit in addition to
5 cleanup commensurate with the scope of the public funding;

6 (r) Petroleum-based plastic or expanded polystyrene foam debris
7 cleanup activities in fresh or marine waters;

8 (s) Appropriations to the local toxics control account or the
9 environmental legacy stewardship account created in RCW 70.105D.170,
10 if the legislature determines that priorities for spending exceed
11 available funds in those accounts;

12 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
13 department of ecology's water quality, shorelands, environmental
14 assessment, administration, and air quality programs;

15 (u) During the 2013-2015 fiscal biennium, actions at the state
16 conservation commission to improve water quality for shellfish;

17 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
18 the University of Washington for reducing ocean acidification;

19 (w) During the 2015-2017 and 2017-2019 fiscal (~~biennium~~)
20 biennia, for the University of Washington Tacoma soil remediation
21 project;

22 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
23 control account may be spent on projects in section 3160, chapter 19,
24 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
25 control account;

26 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
27 control account may be transferred to the radioactive mixed waste
28 account; and

29 (z) For the 2015-2017 fiscal biennium, forest practices
30 regulation at the department of natural resources.

31 (4)(a) The department shall use moneys deposited in the local
32 toxics control account for grants or loans to local governments for
33 the following purposes in descending order of priority:

34 (i) Extended grant agreements entered into under (e)(i) of this
35 subsection;

36 (ii) Remedial actions, including planning for adaptive reuse of
37 properties as provided for under (e)(iv) of this subsection. The
38 department must prioritize funding of remedial actions at:

1 (A) Facilities on the department's hazardous sites list with a
2 high hazard ranking for which there is an approved remedial action
3 work plan or an equivalent document under federal cleanup law;

4 (B) Brownfield properties within a redevelopment opportunity zone
5 if the local government is a prospective purchaser of the property
6 and there is a department-approved remedial action work plan or
7 equivalent document under the federal cleanup law;

8 (iii) Storm water pollution source projects that: (A) Work in
9 conjunction with a remedial action; (B) protect completed remedial
10 actions against recontamination; or (C) prevent hazardous clean-up
11 sites;

12 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

13 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
14 70.95I, and 70.105 RCW;

15 (vi) Petroleum-based plastic or expanded polystyrene foam debris
16 cleanup activities in fresh or marine waters; and

17 (vii) Appropriations to the state toxics control account or the
18 environmental legacy stewardship account created in RCW 70.105D.170,
19 if the legislature determines that priorities for spending exceed
20 available funds in those accounts.

21 (b) Funds for plans and programs must be allocated consistent
22 with the priorities and matching requirements established in chapters
23 70.105, 70.95C, 70.95I, and 70.95 RCW.

24 (c) During the 2013-2015 fiscal biennium, the local toxics
25 control account may also be used for local government storm water
26 planning and implementation activities.

27 (d) During the 2013-2015 fiscal biennium, the legislature may
28 transfer from the local toxics control account to the state general
29 fund, such amounts as reflect the excess fund balance in the account.

30 (e) To expedite cleanups throughout the state, the department may
31 use the following strategies when providing grants to local
32 governments under this subsection:

33 (i) Enter into an extended grant agreement with a local
34 government conducting remedial actions at a facility where those
35 actions extend over multiple biennia and the total eligible cost of
36 those actions exceeds twenty million dollars. The agreement is
37 subject to the following limitations:

38 (A) The initial duration of such an agreement may not exceed ten
39 years. The department may extend the duration of such an agreement

1 upon finding substantial progress has been made on remedial actions
2 at the facility;

3 (B) Extended grant agreements may not exceed fifty percent of the
4 total eligible remedial action costs at the facility; and

5 (C) The department may not allocate future funding to an extended
6 grant agreement unless the local government has demonstrated to the
7 department that funds awarded under the agreement during the previous
8 biennium have been substantially expended or contracts have been
9 entered into to substantially expend the funds;

10 (ii) Enter into a grant agreement with a local government
11 conducting a remedial action that provides for periodic reimbursement
12 of remedial action costs as they are incurred as established in the
13 agreement;

14 (iii) Enter into a grant agreement with a local government prior
15 to it acquiring a property or obtaining necessary access to conduct
16 remedial actions, provided the agreement is conditioned upon the
17 local government acquiring the property or obtaining the access in
18 accordance with a schedule specified in the agreement;

19 (iv) Provide integrated planning grants to local governments to
20 fund studies necessary to facilitate remedial actions at brownfield
21 properties and adaptive reuse of properties following remediation.
22 Eligible activities include, but are not limited to: Environmental
23 site assessments; remedial investigations; health assessments;
24 feasibility studies; site planning; community involvement; land use
25 and regulatory analyses; building and infrastructure assessments;
26 economic and fiscal analyses; and any environmental analyses under
27 chapter 43.21C RCW;

28 (v) Provide grants to local governments for remedial actions
29 related to area-wide groundwater contamination. To receive the
30 funding, the local government does not need to be a potentially
31 liable person or be required to seek reimbursement of grant funds
32 from a potentially liable person;

33 (vi) The director may alter grant matching requirements to create
34 incentives for local governments to expedite cleanups when one of the
35 following conditions exists:

36 (A) Funding would prevent or mitigate unfair economic hardship
37 imposed by the clean-up liability;

38 (B) Funding would create new substantial economic development,
39 public recreational opportunities, or habitat restoration
40 opportunities that would not otherwise occur; or

1 (C) Funding would create an opportunity for acquisition and
2 redevelopment of brownfield property under RCW 70.105D.040(5) that
3 would not otherwise occur;

4 (vii) When pending grant applications under (e)(iv) and (v) of
5 this subsection (4) exceed the amount of funds available, designated
6 redevelopment opportunity zones must receive priority for
7 distribution of available funds.

8 (f) To expedite multiparty clean-up efforts, the department may
9 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
10 biennium, moneys in the local toxics control account may be spent on
11 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
12 2013 2nd sp. sess.

13 (5) Except for unanticipated receipts under RCW 43.79.260 through
14 43.79.282, moneys in the state and local toxics control accounts may
15 be spent only after appropriation by statute.

16 (6) No moneys deposited into either the state or local toxics
17 control account may be used for: Natural disasters where there is no
18 hazardous substance contamination; high performance buildings; solid
19 waste incinerator facility feasibility studies, construction,
20 maintenance, or operation; or after January 1, 2010, for projects
21 designed to address the restoration of Puget Sound, funded in a
22 competitive grant process, that are in conflict with the action
23 agenda developed by the Puget Sound partnership under RCW 90.71.310.
24 However, this subsection does not prevent an appropriation from the
25 state toxics control account to the department of revenue to enforce
26 compliance with the hazardous substance tax imposed in chapter 82.21
27 RCW.

28 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
29 one percent of the moneys collected under RCW 82.21.030 shall be
30 allocated only for public participation grants to persons who may be
31 adversely affected by a release or threatened release of a hazardous
32 substance and to not-for-profit public interest organizations. The
33 primary purpose of these grants is to facilitate the participation by
34 persons and organizations in the investigation and remedying of
35 releases or threatened releases of hazardous substances and to
36 implement the state's solid and hazardous waste management
37 priorities. No grant may exceed sixty thousand dollars. Grants may be
38 renewed annually. Moneys appropriated for public participation that
39 are not expended at the close of any biennium revert to the state
40 toxics control account.

1 (8) The department shall adopt rules for grant or loan issuance
2 and performance. To accelerate both remedial action and economic
3 recovery, the department may expedite the adoption of rules necessary
4 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
5 expedited procedures in RCW 34.05.353. The department shall initiate
6 the award of financial assistance by August 1, 2013. To ensure the
7 adoption of rules will not delay financial assistance, the department
8 may administer the award of financial assistance through interpretive
9 guidance pending the adoption of rules through July 1, 2014.

10 (9) Except as provided under subsection (3)(k) and (q) of this
11 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
12 ability of a potentially liable person to receive public funding.

13 (10) During the 2015-2017 fiscal biennium the local toxics
14 control account may also be used for the centennial clean water
15 program and for the storm water financial assistance program
16 administered by the department of ecology.

17 (11) During the 2017-2019 biennium the state toxics control
18 account, the local toxics control account, and the environmental
19 legacy stewardship account may be used for interchangeable purposes
20 and funds may be transferred between accounts to accomplish those
21 purposes.

22 NEW SECTION. Sec. 7024. (1) Funds appropriated in this act for
23 minor works may not be allotted until final project lists are
24 submitted to the office of financial management. Revisions to the
25 project lists are allowed for projects not anticipated at the time of
26 budget development but must be submitted to the office of financial
27 management, the house of representatives capital budget committee,
28 and the senate ways and means committee for review and comment and
29 must include an explanation of variances from the prior lists before
30 funds may be expended on the revisions. Any project list revisions
31 must be approved by the office of financial management before funds
32 may be expended from the minor works appropriation.

33 (2)(a) Minor works project lists are single line appropriations
34 that include multiple projects of a similar nature and that are
35 valued between \$25,000 and \$1,000,000 each, with the exception of
36 higher education minor works projects that may be valued up to
37 \$2,000,000. All projects must meet the criteria included in this
38 subsection (2)(a). These projects should be completed within two
39 years of the appropriation with the funding provided. Agencies are

1 prohibited from including projects on their minor works lists that
2 are a phase of a larger project, and that if combined over a
3 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
4 higher education minor works projects. Improvements for accessibility
5 in compliance with the Americans with disabilities act may be
6 included in any of the minor works categories.

7 (b) Minor works appropriations may not be used for the following:
8 Studies, except for technical or engineering reviews or designs that
9 lead directly to and support a project on the same minor works list;
10 planning; design outside the scope of work on a minor works list;
11 movable, temporary, and traditionally funded operating equipment not
12 in compliance with the equipment criteria established by the office
13 of financial management; software not dedicated to control of a
14 specialized system; moving expenses; land or facility acquisition;
15 rolling stock; computers; or to supplement funding for projects with
16 funding shortfalls unless expressly authorized. The office of
17 financial management may make an exception to the limitations
18 described in this subsection (2)(b) for exigent circumstances after
19 notifying the legislative fiscal committees and waiting ten days for
20 comments by the legislature regarding the proposed exception.

21 (c) Minor works preservation projects may include program
22 improvements of no more than twenty-five percent of the individual
23 minor works preservation project cost.

24 NEW SECTION. **Sec. 7025. FOR THE STATE TREASURER—TRANSFERS**

25 Public works assistance account—state: For transfer
26 to the water pollution control revolving account, up to
27 \$5,000,000 for fiscal year 2018 and up to \$5,000,000 for
28 fiscal year 2019. \$10,000,000

29 Public works assistance account—state: For transfer
30 to the drinking water assistance account, up to \$5,000,000
31 for fiscal year 2018 and up to \$5,000,000 for fiscal
32 year 2019. \$10,000,000

33 NEW SECTION. **Sec. 7026. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the
35 environmental legacy stewardship account, \$3,650,000 for
36 fiscal year 2018 and \$3,650,000 for fiscal year 2019. . . . \$7,300,000

37 Local Toxics Control Account: For transfer to the

1 environmental legacy stewardship account, \$13,700,000 in
2 fiscal year 2018 and \$13,700,000 in fiscal year 2019. . . \$27,400,000

3 (1)(a) As directed by the department of ecology in consultation
4 with the office of financial management, the state treasurer shall
5 transfer amounts among the state toxics control account, the local
6 toxics control account, and the environmental legacy stewardship
7 account as needed during the 2017-2019 fiscal biennium to maintain
8 positive account balances in all three accounts.

9 (b) If, after using the interfund transfer authority granted in
10 this section, the department of ecology determines that further
11 reductions are needed to maintain positive account balances in the
12 state toxics control account, the local toxics control account, and
13 the environmental legacy stewardship account, the department is
14 authorized to delay the start of clean-up projects based on acuity of
15 need, readiness to proceed, cost-efficiency, purposes of increasing
16 affordable housing, or need to ensure geographic distribution. If the
17 department uses this authority, the department must submit a
18 prioritized list of projects that may be delayed to the office of
19 financial management and the appropriate fiscal committees of the
20 legislature.

21 (2) As directed by the pollution liability insurance agency in
22 consultation with the office of financial management, the state
23 treasurer shall transfer from the pollution liability insurance
24 program trust account to the underground storage tank revolving
25 account the lesser of \$20,000,000 or the balance of the fund
26 exceeding \$7,500,000 after excluding the reserves during the
27 2017-2019 fiscal biennium.

28 NEW SECTION. **Sec. 7027.** To the extent that any appropriation
29 authorizes expenditures of state funds from the state building
30 construction account, or from any other capital project account in
31 the state treasury, for a capital project or program that is
32 specified to be funded with proceeds from the sale of bonds, the
33 legislature declares that any such expenditures for that project or
34 program made prior to the issue date of the applicable bonds are
35 intended to be reimbursed from proceeds of those bonds in a maximum
36 amount equal to the amount of such appropriation.

1 NEW SECTION. **Sec. 7028.** The energy recovery act account is
2 hereby created in the state treasury. The sums deposited in the
3 energy recovery act account shall be appropriated and expended for
4 loans, loan guarantees, and grants for projects that encourage the
5 establishment of innovative and sustainable industries for renewable
6 energy and energy efficiency technology, including but not limited to
7 refueling projects, pilot projects for plug-in hybrids, and
8 demonstration projects developed with universities and local
9 governments. State and federal funds and loan repayments are
10 deposited in this account.

11 NEW SECTION. **Sec. 7029.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of
13 the state government and its existing public institutions, and takes
14 effect immediately.

(End of Bill)

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