

Governor's 2017-19 Compensation Allocations
OFM Document 2017-01

Agency	RS Title	Account	FY 2018	FY 2019
011 House of Representatives	State Public Employee Benefits Rate	General Fund-State	395,000	678,000
011 House of Representatives	Non-Rep General Wage Increase	General Fund-State	606,000	1,539,000
0			1,001,000	2,217,000
012 Senate	State Public Employee Benefits Rate	General Fund-State	247,000	425,000
012 Senate	State Public Employee Benefits Rate	108 Motor V Acct-State	7,000	12,000
012 Senate	Non-Rep General Wage Increase	General Fund-State	431,000	1,096,000
012 Senate	Non-Rep General Wage Increase	108 Motor V Acct-State	17,000	42,000
012 Senate Total			702,000	1,575,000
014 Joint Legislative Audit and Review Committee	State Public Employee Benefits Rate	553 Perf Audits of Government-State	22,000	37,000
014 Joint Legislative Audit and Review Committee	Non-Rep General Wage Increase	553 Perf Audits of Government-State	49,000	126,000
014 Joint Legislative Audit and Review Committee Total			71,000	163,000
020 Legislative Evaluation & Accountability Program	State Public Employee Benefits Rate	553 Perf Audits of Government-State	8,000	14,000
020 Legislative Evaluation & Accountability Program	Non-Rep General Wage Increase	553 Perf Audits of Government-State	23,000	59,000
020 Legislative Evaluation & Accountability Program	State Public Employee Benefits Rate	108 Motor V Acct-State	1,000	3,000
020 Legislative Evaluation & Accountability Program	Non-Rep General Wage Increase	108 Motor V Acct-State	4,000	11,000
020 Legislative Evaluation and Accountability Program Total			36,000	87,000
035 State Actuary	State Public Employee Benefits Rate	General Fund-State	1,000	2,000
035 State Actuary	State Public Employee Benefits Rate	418 HCA Adm Acct-State	1,000	1,000
035 State Actuary	State Public Employee Benefits Rate	600 DRS Exp Acct-State	14,000	24,000
035 State Actuary	Non-Rep General Wage Increase	General Fund-State	4,000	9,000
035 State Actuary	Non-Rep General Wage Increase	418 HCA Adm Acct-State	2,000	6,000
035 State Actuary	Non-Rep General Wage Increase	600 DRS Exp Acct-State	34,000	86,000
035 State Actuary Total			56,000	128,000
037 Legislative Support Services	State Public Employee Benefits Rate	General Fund-State	31,000	54,000
037 Legislative Support Services	State Public Employee Benefits Rate	442 Leg Gift Cntr Acct	4,000	7,000
037 Legislative Support Services	Non-Rep General Wage Increase	General Fund-State	64,000	163,000
037 Legislative Support Services	Non-Rep General Wage Increase	442 Leg Gift Cntr Acct	2,000	5,000
037 Legislative Support Services			101,000	229,000
038 Joint Legislative Systems	State Public Employee Benefits Rate	General Fund-State	46,000	80,000
038 Joint Legislative Systems	Non-Rep General Wage Increase	General Fund-State	106,000	270,000
038 Joint Legislative Systems Total			152,000	350,000
040 Statute Law Committee	State Public Employee Benefits Rate	General Fund-State	41,000	71,000
040 Statute Law Committee	Non-Rep General Wage Increase	General Fund-State	76,000	193,000
040 Statute Law Committee Totals			117,000	264,000
045 Supreme Court	State Public Employee Benefits Rate	General Fund-State	62,000	107,000
045 Supreme Court	Non-Rep General Wage Increase	General Fund-State	126,000	322,000
045 Supreme Court Total			188,000	429,000
046 Law Library	State Public Employee Benefits Rate	General Fund-State	14,000	24,000
046 Law Library	Non-Rep General Wage Increase	General Fund-State	17,000	43,000
046 Law Library	Non-Rep Minimum Starting Wage	General Fund-State	6,000	8,000
046 Law Library Total			37,000	75,000
048 Court of Appeals	State Public Employee Benefits Rate	General Fund-State	140,000	240,000
048 Court of Appeals	Non-Rep General Wage Increase	General Fund-State	276,000	715,000
048 Court of Appeals	Orca Transit Pass - Not WFSE	General Fund-State	30,000	30,000
048 Court of Appeals Total			446,000	985,000
050 Commision on Judicial Conduct	State Public Employee Benefits Rate	General Fund-State	7,000	12,000
050 Commision on Judicial Conduct	Non-Rep General Wage Increase	General Fund-State	17,000	42,000
050 Commision on Judicial Conduct Total			24,000	54,000
055 Administrator for the Courts	State Public Employee Benefits Rate	General Fund-State	318,000	547,000
055 Administrator for the Courts	State Public Employee Benefits Rate	General Fund-Federal	1,000	3,000
055 Administrator for the Courts	State Public Employee Benefits Rate	General Fund-Private/Local	1,000	2,000
055 Administrator for the Courts	State Public Employee Benefits Rate	543 Judicial Inf Sys-State	137,000	235,000
055 Administrator for the Courts	Non-Rep General Wage Increase	General Fund-State	614,000	1,564,000
055 Administrator for the Courts	Non-Rep General Wage Increase	General Fund-Federal	3,000	8,000
055 Administrator for the Courts	Non-Rep General Wage Increase	General Fund-Private/Local	2,000	5,000
055 Administrator for the Courts	Non-Rep General Wage Increase	543 Judicial Inf Sys-State	290,000	742,000
055 Administrator for the Courts	Orca Transit Pass - Not WFSE	General Fund-State	13,000	13,000
055 Administrator for the Courts Total			1,379,000	3,119,000
056 Office of Public Defense	State Public Employee Benefits Rate	General Fund-State	17,000	29,000
056 Office of Public Defense	Non-Rep General Wage Increase	General Fund-State	35,000	89,000
056 Office of Public Defense Total			52,000	118,000
057 Office of Civil Legal Aid	State Public Employee Benefits Rate	General Fund-State	3,000	5,000
057 Office of Civil Legal Aid	Non-Rep General Wage Increase	General Fund-State	6,000	15,000
057 Office of Civil Legal Aid Total			9,000	20,000
		General Fund-State Total	3,749,000	8,385,000
		General Fund-Federal Total	4,000	11,000
		General Fund-Private/Local Total	3,000	7,000
		Dedicated Accounts Total	615,000	1,410,000
		Total All Funds	4,371,000	9,813,000