

Governor's 2017-19 Central Services Policy Allocations
OFM Document 2017-02

Agency	RS Title	Account	FY 2016	FY 2017	
011 House of Representatives	Archives/Records Management	General Fund-State	1,000	-	
011 House of Representatives	DES Central Services	General Fund-State	19,000	19,000	
011 House of Representatives	DES Central Services	General Fund-State	29,000	54,000	
011 House of Representatives	CTS Central Services	General Fund-State	(9,000)	(11,000)	
011 House of Representatives Total			40,000	62,000	
012 Senate	Archives/Records Management	General Fund-State	1,000	-	
012 Senate	DES Central Services	General Fund-State	47,000	72,000	
012 Senate	CTS Central Services	General Fund-State	(5,000)	(8,000)	
012 Senate Total			43,000	64,000	
014 Joint Legislative Audit and Review Committee	DES Central Services	553 Perf Audits of Government-State	2,000	1,000	
014 Joint Legislative Audit and Review Committee	CTS Central Services	553 Perf Audits of Government-State	-	(1,000)	
014 Joint Legislative Audit and Review Committee Total			2,000	-	
020 Legislative Evaluation & Accountability Program	DES Central Services	553 Perf Audits of Government-State	1,000	1,000	
020 Legislative Evaluation and Accountability Program Total			1,000	1,000	
035 State Actuary	DES Central Services	600 DRS Exp Acct-State	2,000	1,000	
035 State Actuary	CTS Central Services	600 DRS Exp Acct-State	(1,000)	-	
035 State Actuary Total			1,000	1,000	
037 Legislative Support Services	DES Central Services	General Fund-State	5,000	5,000	
037 Legislative Support Services	CTS Central Services	General Fund-State	(2,000)	(1,000)	
037 Legislative Support Services			3,000	4,000	
038 Joint Legislative Systems	DES Central Services	General Fund-State	7,000	6,000	
038 Joint Legislative Systems	CTS Central Services	General Fund-State	8,000	7,000	
038 Joint Legislative Systems Total			15,000	13,000	
040 Statute Law Committee	DES Central Services	General Fund-State	6,000	6,000	
040 Statute Law Committee	DES Central Services	197 Statute Law Publications-Non-appropriated	1,000	1,000	
040 Statute Law Committee	CTS Central Services	General Fund-State	(2,000)	(1,000)	
040 Statute Law Committee Totals			5,000	6,000	
			General Fund-State Total	105,000	148,000
			Dedicated Accounts Total	5,000	3,000
			Total All Funds	110,000	151,000