

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Office of Financial Management</b>								
<i>20082856</i>								
<b>Cowlitz River Dredging</b>								
State Building Construction Account - State	1,500,000	1,260,000	240,000					
<i>20084850</i>								
<b>Catastrophic Flood Relief</b>								
State Building Construction Account - State	207,687,000	192,116,000	15,571,000					
<i>30000039</i>								
<b>Oversight of State Facilities</b>								
State Building Construction Account - State	11,458,000			1,458,000	2,500,000	2,500,000	2,500,000	2,500,000
Thurston County Capital Facilities - State	1,000,000			1,000,000				
<b>Project Total</b>	<b>12,458,000</b>			<b>2,458,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
<i>30000040</i>								
<b>OFM Capital Budget Staff</b>								
State Building Construction Account - State	6,221,000			1,221,000	1,250,000	1,250,000	1,250,000	1,250,000
<i>30000041</i>								
<b>Emergency Repairs</b>								
State Building Construction Account - State	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>90000300</i>								
<b>Construction Contingency Pool</b>								
State Building Construction Account - State	8,000,000	4,875,000	3,125,000					
<i>91000398</i>								
<b>Chehalis River Basin Flood Relief Projects</b>								
State Building Construction Account - State	5,000,000	5,000,000						
<i>92000004</i>								
<b>Culverts in Three State Agencies</b>								
State Building Construction Account - State	5,669,000	5,669,000						

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<b>Office of Financial Management (Continued)</b>								
<b>Office of Financial Management Fund Summary</b>								
State Building Construction Account - State	270,535,000	208,920,000	18,936,000	7,679,000	8,750,000	8,750,000	8,750,000	8,750,000
Thurston County Capital Facilities - State	1,000,000			1,000,000				
<b>Total Office of Financial Management</b>	<b>271,535,000</b>	<b>208,920,000</b>	<b>18,936,000</b>	<b>8,679,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>	<b>8,750,000</b>