

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Department of Health</b>								
<i>30000301</i>								
<b>Newborn Screening Wing Addition</b>								
State Building Construction Account - State	5,559,000	1,549,000	1,500,000	2,510,000				
<i>30000302</i>								
<b>Newborn Screening Lab Conversion</b>								
State Building Construction Account - State	1,141,000	141,000	1,000,000					
<i>30000334</i>								
<b>Drinking Water Preconstruction Loans</b>								
Drinking Water Assistance Account - State	6,000,000	582,000	5,418,000					
<i>30000336</i>								
<b>Drinking Water Assistance Program</b>								
Drinking Water Assistance Account - Federal	192,000,000	3,484,000	28,516,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
<i>30000379</i>								
<b>Public Health Lab South Laboratory Addition</b>								
State Building Construction Account - State	26,226,000			2,850,000	23,376,000			
<i>30000381</i>								
<b>New Central Boiler Plant</b>								
State Building Construction Account - State	4,016,000			4,016,000				
<i>30000382</i>								
<b>Minor Works - Preservation</b>								
State Building Construction Account - State	903,000			903,000				
<i>30000383</i>								
<b>Minor Works - Program</b>								
State Building Construction Account - State	1,118,000			1,118,000				

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<b>Department of Health (Continued)</b>								
<i>30000385</i>								
<b>Site Improvements</b>								
State Building Construction Account - State	4,806,000					469,000	4,337,000	
<i>30000386</i>								
<b>Demolition of A/Q/S wings</b>								
State Building Construction Account - State	701,000				701,000			
<i>30000387</i>								
<b>Resource/Support Wing Addition</b>								
State Building Construction Account - State	1,690,000						192,000	1,498,000
<i>30000388</i>								
<b>Remodel Existing Resource/Support Wing</b>								
State Building Construction Account - State	4,880,000						694,000	4,186,000
<i>30000389</i>								
<b>Rerouting of Water Supply Lines</b>								
State Building Construction Account - State	2,143,000					286,000	1,857,000	
<i>30000390</i>								
<b>New Parking Garage</b>								
State Building Construction Account - State	4,907,000						433,000	4,474,000
<i>30000406</i>								
<b>New Administration Building - Phase I</b>								
State Building Construction Account - State	20,071,000				134,000	2,041,000	17,896,000	
<i>30000407</i>								
<b>Administration Building - Phase II</b>								
State Building Construction Account - State	28,649,000					185,000	2,663,000	25,801,000

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<b>Department of Health (Continued)</b>								
<i>30000409</i>								
<b>Drinking Water Construction Loans</b>								
Drinking Water Assistance Account - State	590,000,000			118,000,000	118,000,000	118,000,000	118,000,000	118,000,000
<i>30000410</i>								
<b>Low-Level Radioactive Waste Site: Soil Acquisition</b>								
Site Closure Account - State	6,500,000			6,500,000				
<i>40000005</i>								
<b>Lead Remediation</b>								
State Building Construction Account - State	1,000,000			1,000,000				
<i>40000006</i>								
<b>Drinking Water System Repairs and Consolidation</b>								
State Building Construction Account - State	5,000,000			5,000,000				
<i>40000007</i>								
<b>Drinking Water Assistance Program - State Match</b>								
Drinking Water Assistance Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>40000008</i>								
<b>Othello Water Supply and Storage</b>								
Carbon Pollution Reduction Account - State	1,550,000			1,550,000				
<b>Department of Health Fund Summary</b>								
Carbon Pollution Reduction Account - State	1,550,000			1,550,000				
Drinking Water Assistance Account - Federal	192,000,000	3,484,000	28,516,000	32,000,000	32,000,000	32,000,000	32,000,000	32,000,000
Drinking Water Assistance Account - State	646,000,000	582,000	5,418,000	128,000,000	128,000,000	128,000,000	128,000,000	128,000,000
Site Closure Account - State	6,500,000			6,500,000				
State Building Construction Account - State	112,810,000	1,690,000	2,500,000	17,397,000	24,211,000	2,981,000	28,072,000	35,959,000
<b>Total Department of Health</b>	<b>958,860,000</b>	<b>5,756,000</b>	<b>36,434,000</b>	<b>185,447,000</b>	<b>184,211,000</b>	<b>162,981,000</b>	<b>188,072,000</b>	<b>195,959,000</b>