

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Department of Ecology								
<i>19742006</i>								
Water Supply Facilities								
St/Loc Impr Rev Acct Water Sup Fac - Debt Limit Funds	11,512,000	11,211,000	301,000					
State Drought Preparedness Account - State	3,899,000	3,899,000						
Project Total	15,411,000	15,110,000	301,000					
<i>19972012</i>								
Low-Level Nuclear Waste Disposal Trench Closure								
Site Closure Account - State	15,433,000	6,883,000	8,550,000					
<i>20042951</i>								
Twin Lake Aquifer Recharge Project								
State Building Construction Account - State	750,000	594,000	156,000					
<i>20044006</i>								
Water Supply Facilities								
St/Loc Impr Rev Acct Water Sup Fac - Debt Limit Funds	7,000,000	7,000,000						
State Building Construction Account - State	6,518,000	6,518,000						
Project Total	13,518,000	13,518,000						
<i>20052852</i>								
Quad Cities Water Right Mitigation								
State Building Construction Account - State	1,600,000	1,484,000	116,000					
<i>20062003</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	12,400,000	12,146,000	254,000					
Water Quality Account - State	249,000	249,000						
Water Quality Capital Account - State	151,000	151,000						
Project Total	12,800,000	12,546,000	254,000					

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Department of Ecology (Continued)								
<i>20062950</i>								
Columbia River Basin Water Supply Development Program								
Col River Basin Tax Bond Wtr Sup - Debt Limit	10,404,000	10,404,000						
Funds								
Columbia River Basin Water Supply - Debt Limit	81,096,000	77,822,000	3,274,000					
Funds								
Project Total	91,500,000	88,226,000	3,274,000					
<i>20064008</i>								
Local Toxics Grants for Cleanup and Prevention								
Local Toxics Control Account - State	77,663,000	77,663,000						
State Building Construction Account - State	21,237,000	19,193,000	2,044,000					
Project Total	98,900,000	96,856,000	2,044,000					
<i>20081951</i>								
Transfer of Water Rights for Cabin Owners								
State Building Construction Account - State	450,000	340,000	110,000					
<i>20084008</i>								
Remedial Action Grants								
Local Toxics Control Account - State	38,875,000	38,875,000						
State Building Construction Account - State	54,000,000	53,465,000	535,000					
Project Total	92,875,000	92,340,000	535,000					
<i>20084026</i>								
Yakima River Basin Water Storage Feasibility Study								
State Building Construction Account - State	5,250,000	5,168,000	82,000					
<i>20084029</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	14,000,000	12,726,000	1,274,000					

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Department of Ecology (Continued)								
<i>30000028</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	6,000,000	5,593,000	407,000					
<i>30000029</i>								
Kittitas Groundwater Study								
St/Loc Impr Rev Acct Water Sup Fac - Debt Limit Funds	700,000	641,000	59,000					
<i>30000039</i>								
Remedial Action Grant Program								
Local Toxics Control Account - State	37,409,000	31,733,000	5,676,000					
State Building Construction Account - State	37,700,000	36,943,000	757,000					
Project Total	75,109,000	68,676,000	6,433,000					
<i>30000144</i>								
Clean Up Toxics Sites - Puget Sound								
Cleanup Settlement Account - State	18,300,000	17,266,000	1,034,000					
State Building Construction Account - State	511,000	511,000						
State Toxics Control Account - State	20,223,000	19,652,000	571,000					
Project Total	39,034,000	37,429,000	1,605,000					
<i>30000208</i>								
Centennial Clean Water Program								
State Toxics Control Account - State	33,270,000	30,030,000	3,240,000					
<i>30000209</i>								
Water Pollution Control Revolving Fund Program								
Water Pollution Control Revolving - Federal	82,205,000	82,205,000						
Water Pollution Control Revolving - State	109,939,000	101,026,000	8,913,000					
Project Total	192,144,000	183,231,000	8,913,000					

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Department of Ecology (Continued)								
<i>30000213</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	8,000,000	7,033,000	967,000					
<i>30000216</i>								
Remedial Action Grant Program								
Local Toxics Control Account - State	63,834,000	40,971,000	22,863,000					
<i>30000217</i>								
Eastern Washington Clean Sites Initiative								
State Toxics Control Account - State	6,000,000	5,849,000	151,000					
<i>30000265</i>								
Clean Up Toxics Sites - Puget Sound								
State Toxics Control Account - State	16,400,000	16,124,000	276,000					
<i>30000278</i>								
Yakima Basin Integrated Water Management Plan Implementation								
State Building Construction Account - State	2,000,000	1,821,000	179,000					
<i>30000280</i>								
ASARCO - Tacoma Smelter Plume and Mines								
Cleanup Settlement Account - State	20,647,000	17,626,000	3,021,000					
<i>30000282</i>								
Padilla Bay Federal Capital Projects								
General Fund - Basic Account - Federal	800,000	135,000	665,000					
<i>30000283</i>								
Coastal Wetlands Federal Funds Administration								
General Fund - Basic Account - Federal	23,200,000	19,216,000	3,984,000					

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Department of Ecology (Continued)								
<i>30000323</i>								
Mercury Switch Removal								
State Toxics Control Account - State	500,000	321,000	179,000					
<i>30000326</i>								
Centennial Clean Water Program								
Environ Legacy Stewardship Account - State	50,000,000	34,865,000	15,135,000					
<i>30000327</i>								
Water Pollution Control Revolving Program								
Water Pollution Control Revolving - Federal	50,000,000	34,350,000	15,650,000					
Water Pollution Control Revolving - State	200,000,000	45,720,000	154,280,000					
Project Total	250,000,000	80,070,000	169,930,000					
<i>30000328</i>								
Coastal Wetlands Federal Funds								
General Fund - Basic Account - Federal	9,800,000		9,800,000					
<i>30000331</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	10,000,000	4,979,000	5,021,000					
<i>30000332</i>								
Sunnyside Valley Irrigation District Water Conservation								
State Building Construction Account - State	3,055,000	2,026,000	1,029,000					
<i>30000333</i>								
Dungeness Water Supply & Mitigation								
State Building Construction Account - State	2,050,000	578,000	1,472,000					

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Department of Ecology (Continued)								
<i>30000334</i>								
ASARCO Cleanup								
Cleanup Settlement Account - State	30,660,000	20,443,000	10,217,000					
State Building Construction Account - State	6,000,000	4,761,000	1,239,000					
Project Total	36,660,000	25,204,000	11,456,000					
<i>30000335</i>								
Padilla Bay Federal Capital Projects - Programmatic								
General Fund - Basic Account - Federal	500,000		500,000					
<i>30000337</i>								
Clean Up Toxics Sites - Puget Sound								
Environ Legacy Stewardship Account - State	25,055,000	22,301,000	2,754,000					
<i>30000351</i>								
Eastern Washington Clean Sites Initiative								
Environ Legacy Stewardship Account - State	7,600,000	7,199,000	401,000					
<i>30000372</i>								
Columbia River Water Supply Development Program								
Col River Basin Tax Bond Wtr Sup - Debt Limit Funds	30,545,000	28,351,000	2,194,000					
Columbia River Basin Water Supply - Debt Limit Funds	43,955,000	37,986,000	5,969,000					
Project Total	74,500,000	66,337,000	8,163,000					
<i>30000373</i>								
Yakima River Basin Water Supply								
State Building Construction Account - State	32,100,000	30,172,000	1,928,000					
<i>30000374</i>								
Remedial Action Grants								
Local Toxics Control Account - State	62,537,000	34,576,000	27,961,000					

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Department of Ecology (Continued)								
<i>30000389</i>								
Water Irrigation Efficiencies Program								
State Building Construction Account - State	4,000,000	2,335,000	1,665,000					
<i>30000427</i>								
Centennial Clean Water Program								
Local Toxics Control Account - State	10,000,000	15,000	9,985,000					
State Building Construction Account - State	12,500,000	5,156,000	7,344,000					
Project Total	22,500,000	5,171,000	17,329,000					
<i>30000428</i>								
Reducing Toxic Diesel Emissions								
State Toxics Control Account - State	1,000,000	386,000	614,000					
<i>30000429</i>								
Reducing Toxic Woodstove Emissions								
State Building Construction Account - State	1,500,000	77,000	1,423,000					
State Toxics Control Account - State	2,000,000	1,576,000	424,000					
Project Total	3,500,000	1,653,000	1,847,000					
<i>30000431</i>								
Waste Tire Pile Cleanup and Prevention								
Waste Tire Removal Account - State	1,000,000	333,000	667,000					
<i>30000432</i>								
Eastern Washington Clean Sites Initiative								
State Toxics Control Account - State	9,900,000	243,000	9,657,000					
<i>30000458</i>								
Remedial Action Grants								
Local Toxics Control Account - State	52,747,000	5,434,000	47,313,000					

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Department of Ecology (Continued)								
<i>30000490</i>								
Leaking Tank Model Remedies								
State Toxics Control Account - State	2,000,000	62,000	1,938,000					
<i>30000534</i>								
Water Pollution Control Revolving Program								
Water Pollution Control Revolving - Federal	50,000,000		50,000,000					
Water Pollution Control Revolving - State	153,000,000	1,329,000	151,671,000					
Project Total	203,000,000	1,329,000	201,671,000					
<i>30000535</i>								
Stormwater Financial Assistance Program								
Local Toxics Control Account - State	31,200,000		31,200,000					
<i>30000536</i>								
Coastal Wetlands Federal Funds								
General Fund - Basic Account - Federal	10,000,000		10,000,000					
<i>30000537</i>								
Floodplains by Design								
State Building Construction Account - State	35,560,000	734,000	34,826,000					
<i>30000538</i>								
ASARCO Cleanup								
Cleanup Settlement Account - State	12,146,000	3,542,000	8,604,000					
<i>30000542</i>								
Cleanup Toxics Sites - Puget Sound								
State Toxics Control Account - State	14,381,000	1,173,000	13,208,000					
<i>30000587</i>								
Water Irrigation Efficiencies Program								
State Building Construction Account - State	4,000,000	226,000	3,774,000					

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Department of Ecology (Continued)								
<i>30000588</i>								
Columbia River Water Supply Development Program								
Columbia River Basin Water Supply - Debt Limit	16,800,000	10,928,000	5,872,000					
Funds								
Columbia River Basin Water Supply R - State	2,200,000	12,000	2,188,000					
Project Total	19,000,000	10,940,000	8,060,000					
<i>30000589</i>								
Sunnyside Valley Irrigation District Water Conservation								
State Building Construction Account - State	3,055,000	2,000	3,053,000					
<i>30000590</i>								
Yakima River Basin Water Supply								
State Building Construction Account - State	9,800,000	927,000	8,873,000					
State Tax Bld Construction Account - Debt Limit	20,200,000	10,540,000	9,660,000					
Funds								
Project Total	30,000,000	11,467,000	18,533,000					
<i>30000591</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	5,000,000	579,000	4,421,000					
<i>30000669</i>								
Leaking Tank Model Remedies								
State Building Construction Account - State	1,106,000			1,106,000				
<i>30000670</i>								
ASARCO Cleanup								
Cleanup Settlement Account - State	51,359,000			28,760,000	18,191,000	4,408,000		

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Department of Ecology (Continued)								
<i>30000671</i>								
Reducing Toxic Diesel Emissions								
State Building Construction Account - State	500,000			500,000				
State Toxics Control Account - State	4,500,000			500,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000672</i>								
Waste Tire Pile Cleanup and Prevention								
Waste Tire Removal Account - State	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000673</i>								
Sunnyside Valley Irrigation District Water Conservation								
State Building Construction Account - State	24,684,000			4,684,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000674</i>								
Reducing Toxic Woodstove Emissions								
State Building Construction Account - State	1,000,000			1,000,000				
State Toxics Control Account - State	5,000,000			1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Project Total	6,000,000			2,000,000	1,000,000	1,000,000	1,000,000	1,000,000
<i>30000704</i>								
2015-17 Restored Eastern Washington Clean Sites Initiative								
State Toxics Control Account - State	2,436,000			2,436,000				
<i>30000705</i>								
2017-19 Centennial Clean Water program								
State Building Construction Account - State	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
<i>30000706</i>								
Floodplains by Design								
State Building Construction Account - State	29,143,000			20,338,000	8,805,000			

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Department of Ecology (Continued)								
<i>30000707</i>								
2017-19 Remedial Action Grants								
Local Toxics Control Account - State	7,914,000			7,914,000				
State Building Construction Account - State	2,507,000			2,507,000				
Project Total	10,421,000			10,421,000				
<i>30000708</i>								
Swift Creek Natural Asbestos Flood Control and Cleanup								
State Building Construction Account - State	17,300,000			5,500,000	11,800,000			
<i>30000709</i>								
Coordinated Prevention Grants								
Local Toxics Control Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>30000710</i>								
Water Pollution Control Revolving Program								
Water Pollution Control Revolving - Federal	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Water Pollution Control Revolving - State	800,000,000			160,000,000	160,000,000	160,000,000	160,000,000	160,000,000
Project Total	1,050,000,000			210,000,000	210,000,000	210,000,000	210,000,000	210,000,000
<i>30000711</i>								
Yakima River Basin Water Supply								
Carbon Pollution Reduction Account - State	151,100,000			31,100,000	25,000,000	25,000,000	35,000,000	35,000,000
<i>30000712</i>								
Columbia River Water Supply Development Program								
Carbon Pollution Reduction Account - State	95,800,000			31,800,000	16,000,000	16,000,000	16,000,000	16,000,000
Columbia River Basin Water Supply R - State	10,000,000			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Project Total	105,800,000			33,800,000	18,000,000	18,000,000	18,000,000	18,000,000
<i>30000713</i>								
Lacey Headquarters Facility Preservation Projects								
State Building Construction Account - State	635,000			635,000				

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Department of Ecology (Continued)								
<i>30000714</i>								
Watershed Plan Implementation and Flow Achievement								
State Building Construction Account - State	35,000,000			5,000,000	5,000,000	5,000,000	10,000,000	10,000,000
<i>30000740</i>								
Water Irrigation Efficiencies Program								
State Building Construction Account - State	4,000,000			4,000,000				
<i>30000741</i>								
Eastern Regional Office Improvements and Stormwater Treatment								
State Building Construction Account - State	3,602,000			1,920,000	1,682,000			
<i>30000742</i>								
Eastern Washington Clean Sites Initiative								
State Toxics Control Account - State	1,740,000			1,740,000				
<i>30000749</i>								
Clean Up Toxic Sites – Puget Sound								
State Building Construction Account - State	7,682,000			7,682,000				
State Toxics Control Account - State	42,366,000			2,366,000	10,000,000	10,000,000	10,000,000	10,000,000
Project Total	50,048,000			10,048,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>30000763</i>								
2015-17 Restored Clean Up Toxics Sites - Puget Sound								
State Toxics Control Account - State	2,840,000			2,840,000				
<i>30000796</i>								
2017-19 Stormwater Financial Assistance Program								
Carbon Pollution Reduction Account - State	99,900,000			19,900,000	20,000,000	20,000,000	20,000,000	20,000,000
<i>30000797</i>								
2015-17 Restored Stormwater Financial Assistance								
Carbon Pollution Reduction Account - State	30,100,000			30,100,000				

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Department of Ecology (Continued)								
<i>40000006</i>								
Catastrophic Flood Relief								
Carbon Pollution Reduction Account - State	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
General Fund - Basic Account - Federal	10,000,000			10,000,000				
Project Total	260,000,000			60,000,000	50,000,000	50,000,000	50,000,000	50,000,000
<i>40000013</i>								
Water Pollution Control State Match								
Water Pollution Control Revolving - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>40000018</i>								
VW Settlement Funded Projects								
General Fund - Basic Account - Private/Local	20,000,000			20,000,000				
<i>91000007</i>								
Habitat Mitigation								
State Building Construction Account - State	4,400,000	2,342,000	2,058,000					
<i>91000032</i>								
Clean Up Toxics Sites - Puget Sound								
State Toxics Control Account - State	9,270,000	5,613,000	3,657,000					
<i>91000181</i>								
Skagit Mitigation								
State Building Construction Account - State	2,225,000	1,174,000	1,051,000					
<i>92000076</i>								
Storm Water Improvements								
Environ Legacy Stewardship Account - State	77,000,000	20,416,000	56,584,000					
State Building Construction Account - State	20,000,000	287,000	19,713,000					
Project Total	97,000,000	20,703,000	76,297,000					

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Department of Ecology (Continued)								
<i>92000078</i>								
Floodplain Management and Control Grants								
State Building Construction Account - State	50,000,000	28,712,000	21,288,000					
<i>92000085</i>								
Lower Yakima GWMA Program Development								
State Building Construction Account - State	1,614,000	333,000	1,281,000					
<i>92000142</i>								
Drought Response								
State Drought Preparedness Account - State	6,723,000	4,694,000	2,029,000					
<i>92000148</i>								
Low Interest Loans for Drought Wells								
State Building Construction Account - State	4,000,000		4,000,000					
<i>92000155</i>								
Port Angeles Municipal Landfill								
State Building Construction Account - State	2,200,000		2,200,000					
<i>92000156</i>								
Water Treatment Plant (Lakewood)								
State Building Construction Account - State	1,500,000	22,000	1,478,000					
<i>92000158</i>								
Port of Tacoma Arkema/Dunlap Mound								
State Building Construction Account - State	2,900,000	2,097,000	803,000					

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Department of Ecology (Continued)								
Department of Ecology Fund Summary								
Carbon Pollution Reduction Account - State	626,900,000			162,900,000	111,000,000	111,000,000	121,000,000	121,000,000
Cleanup Settlement Account - State	133,112,000	58,877,000	22,876,000	28,760,000	18,191,000	4,408,000		
Col River Basin Tax Bond Wtr Sup - Debt Limit Funds	40,949,000	38,755,000	2,194,000					
Columbia River Basin Water Supply - Debt Limit Funds	141,851,000	126,736,000	15,115,000					
Columbia River Basin Water Supply R - State	12,200,000	12,000	2,188,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Environ Legacy Stewardship Account - State	159,655,000	84,781,000	74,874,000					
General Fund - Basic Account - Federal	54,300,000	19,351,000	24,949,000	10,000,000				
General Fund - Basic Account - Private/Local	20,000,000			20,000,000				
Local Toxics Control Account - State	432,179,000	229,267,000	144,998,000	17,914,000	10,000,000	10,000,000	10,000,000	10,000,000
Site Closure Account - State	15,433,000	6,883,000	8,550,000					
St/Loc Impr Rev Acct Water Sup Fac - Debt Limit Funds	19,212,000	18,852,000	360,000					
State Building Construction Account - State	765,034,000	251,054,000	136,821,000	104,872,000	82,287,000	60,000,000	65,000,000	65,000,000
State Drought Preparedness Account - State	10,622,000	8,593,000	2,029,000					
State Tax Bld Construction Account - Debt Limit Funds	20,200,000	10,540,000	9,660,000					
State Toxics Control Account - State	173,826,000	81,029,000	33,915,000	10,882,000	12,000,000	12,000,000	12,000,000	12,000,000
Waste Tire Removal Account - State	6,000,000	333,000	667,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Water Pollution Control Revolving - Federal	432,205,000	116,555,000	65,650,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
Water Pollution Control Revolving - State	1,312,939,000	148,075,000	314,864,000	170,000,000	170,000,000	170,000,000	170,000,000	170,000,000
Water Quality Account - State	249,000	249,000						
Water Quality Capital Account - State	151,000	151,000						
Total Department of Ecology	4,377,017,000	1,200,093,000	859,710,000	578,328,000	456,478,000	420,408,000	431,000,000	431,000,000