

Table 1  
**Ten Year Capital Plan Project Listing**

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Recreation and Conservation Funding Board</b>								
<i>20084011</i>								
<b>Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	7,492,000	7,492,000						
Habitat Conservation Account - Debt Limit Funds	36,000,000	34,413,000	1,587,000					
Outdoor Recreation Account - Debt Limit Funds	36,000,000	36,000,000						
Riparian Protection Account - Debt Limit Funds	19,000,000	19,000,000						
<b>Project Total</b>	<b>98,492,000</b>	<b>96,905,000</b>	<b>1,587,000</b>					
<i>30000002</i>								
<b>Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	5,445,000	5,445,000						
Habitat Conservation Account - Debt Limit Funds	27,000,000	25,051,000	1,949,000					
Outdoor Recreation Account - Debt Limit Funds	27,000,000	27,000,000						
Riparian Protection Account - Debt Limit Funds	10,000,000	9,577,000	423,000					
<b>Project Total</b>	<b>69,445,000</b>	<b>67,073,000</b>	<b>2,372,000</b>					
<i>30000138</i>								
<b>Boating Facilities Program</b>								
Recreation Resources Account - State	8,000,000	7,233,000	767,000					
<i>30000139</i>								
<b>Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	800,000	800,000						
Habitat Conservation Account - Debt Limit Funds	20,200,000	18,333,000	1,867,000					
Outdoor Recreation Account - Debt Limit Funds	20,200,000	17,984,000	2,216,000					
Riparian Protection Account - Debt Limit Funds	800,000	800,000						
<b>Project Total</b>	<b>42,000,000</b>	<b>37,917,000</b>	<b>4,083,000</b>					

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000140</i>								
<b>Salmon Recovery Funding Board Programs</b>								
General Fund - Basic Account - Federal	60,000,000	56,196,000	3,804,000					
Salmon Recovery Account - State	62,000	62,000						
State Building Construction Account - State	10,000,000	8,731,000	1,269,000					
<b>Project Total</b>	<b>70,062,000</b>	<b>64,989,000</b>	<b>5,073,000</b>					
<i>30000143</i>								
<b>Aquatic Lands Enhancement Account</b>								
Aquatic Lands Enhancement Account - State	6,461,000	6,206,000	255,000					
<i>30000147</i>								
<b>Puget Sound Restoration</b>								
State Building Construction Account - State	15,000,000	14,575,000	425,000					
<i>30000148</i>								
<b>Puget Sound Estuary and Salmon Restoration Program</b>								
State Building Construction Account - State	5,000,000	4,837,000	163,000					
<i>30000205</i>								
<b>Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	5,500,000	3,420,000	2,080,000					
Habitat Conservation Account - Debt Limit Funds	25,500,000	15,428,000	10,072,000					
Outdoor Recreation Account - Debt Limit Funds	25,500,000	18,156,000	7,344,000					
Riparian Protection Account - Debt Limit Funds	8,500,000	7,741,000	759,000					
<b>Project Total</b>	<b>65,000,000</b>	<b>44,745,000</b>	<b>20,255,000</b>					
<i>30000206</i>								
<b>Salmon Recovery Funding Board Programs</b>								
General Fund - Basic Account - Federal	60,000,000	43,750,000	16,250,000					
State Building Construction Account - State	15,000,000	12,447,000	2,553,000					
<b>Project Total</b>	<b>75,000,000</b>	<b>56,197,000</b>	<b>18,803,000</b>					

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000207</i>								
<b>Boating Facilities Program</b>								
Recreation Resources Account - State	6,363,000	5,166,000	1,197,000					
<i>30000210</i>								
<b>Aquatic Lands Enhancement Account</b>								
Aquatic Lands Enhancement Account - State	6,000,000	4,838,000	1,162,000					
<i>30000211</i>								
<b>Puget Sound Acquisition and Restoration</b>								
State Building Construction Account - State	70,000,000	59,194,000	10,806,000					
<i>30000212</i>								
<b>Puget Sound Estuary and Salmon Restoration Program</b>								
State Building Construction Account - State	10,000,000	7,596,000	2,404,000					
<i>30000213</i>								
<b>Firearms and Archery Range Recreation</b>								
Firearms Range Account - State	800,000	642,000	158,000					
<i>30000216</i>								
<b>Land and Water Conservation</b>								
General Fund - Basic Account - Federal	4,000,000	2,503,000	1,497,000					
<i>30000218</i>								
<b>Family Forest Fish Passage Program</b>								
State Building Construction Account - State	2,000,000	1,881,000	119,000					

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000220</i>								
<b>Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	4,379,000	1,807,000	2,572,000					
Habitat Conservation Account - Debt Limit Funds	22,699,000	7,276,000	15,423,000					
Outdoor Recreation Account - Debt Limit Funds	22,697,000	9,064,000	13,633,000					
Riparian Protection Account - Debt Limit Funds	5,548,000	2,385,000	3,163,000					
<b>Project Total</b>	<b>55,323,000</b>	<b>20,532,000</b>	<b>34,791,000</b>					
<i>30000221</i>								
<b>Salmon Recovery Funding Board Programs</b>								
General Fund - Basic Account - Federal	50,000,000	13,883,000	36,117,000					
State Building Construction Account - State	16,500,000	4,007,000	12,493,000					
<b>Project Total</b>	<b>66,500,000</b>	<b>17,890,000</b>	<b>48,610,000</b>					
<i>30000222</i>								
<b>Boating Facilities Program</b>								
Recreation Resources Account - State	14,210,000	4,221,000	9,989,000					
<i>30000223</i>								
<b>Nonhighway Off-Road Vehicle Activities</b>								
NOVA Program Account - State	11,170,000	1,567,000	9,603,000					
<i>30000224</i>								
<b>Youth Athletic Facilities</b>								
State Building Construction Account - State	10,000,000	4,302,000	5,698,000					
<i>30000225</i>								
<b>Aquatic Lands Enhancement Account</b>								
Aquatic Lands Enhancement Account - State	5,269,000	2,897,000	2,372,000					
<i>30000226</i>								
<b>Puget Sound Acquisition and Restoration</b>								
State Building Construction Account - State	37,000,000	9,479,000	27,521,000					

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000227</i>								
<b>Puget Sound Estuary and Salmon Restoration Program</b>								
State Building Construction Account - State	8,000,000	2,549,000	5,451,000					
<i>30000228</i>								
<b>Firearms and Archery Range Recreation</b>								
Firearms Range Account - State	580,000	247,000	333,000					
<i>30000229</i>								
<b>Recreational Trails Program</b>								
General Fund - Basic Account - Federal	5,000,000	1,995,000	3,005,000					
<i>30000230</i>								
<b>Boating Infrastructure Grants</b>								
General Fund - Basic Account - Federal	2,200,000	500,000	1,700,000					
<i>30000231</i>								
<b>Land and Water Conservation</b>								
General Fund - Basic Account - Federal	4,000,000	155,000	3,845,000					
<i>30000233</i>								
<b>Family Forest Fish Passage Program</b>								
State Building Construction Account - State	5,000,000	2,408,000	2,592,000					
<i>30000408</i>								
<b>Salmon Recovery Funding Board Programs</b>								
General Fund - Basic Account - Federal	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000
State Building Construction Account - State	150,000,000			30,000,000	30,000,000	30,000,000	30,000,000	30,000,000
<b>Project Total</b>	<b>400,000,000</b>			<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000409</i>								
<b>2017-19 Washington Wildlife Recreation Grants</b>								
Farm and Forest Account - Debt Limit Funds	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Habitat Conservation Account - Debt Limit Funds	225,000,000			45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Outdoor Recreation Account - Debt Limit Funds	225,000,000			45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
<b>Project Total</b>	<b>500,000,000</b>			<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<i>30000410</i>								
<b>Boating Facilities Program</b>								
Boating Activities Account - State	10,000			10,000				
Recreation Resources Account - State	85,965,000			17,165,000	17,200,000	17,200,000	17,200,000	17,200,000
<b>Project Total</b>	<b>85,975,000</b>			<b>17,175,000</b>	<b>17,200,000</b>	<b>17,200,000</b>	<b>17,200,000</b>	<b>17,200,000</b>
<i>30000411</i>								
<b>Nonhighway Off-Road Vehicle Activities</b>								
NOVA Program Account - State	65,995,000			13,195,000	13,200,000	13,200,000	13,200,000	13,200,000
<i>30000412</i>								
<b>Youth Athletic Facilities</b>								
State Building Construction Account - State	20,077,000			4,077,000	4,000,000	4,000,000	4,000,000	4,000,000
<i>30000413</i>								
<b>Aquatic Lands Enhancement Account</b>								
Aquatic Lands Enhancement Account - State	1,000,000			1,000,000				
State Building Construction Account - State	4,537,000			4,537,000				
<b>Project Total</b>	<b>5,537,000</b>			<b>5,537,000</b>				
<i>30000414</i>								
<b>Puget Sound Acquisition and Restoration</b>								
State Building Construction Account - State	250,000,000			50,000,000	50,000,000	50,000,000	50,000,000	50,000,000

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>30000415</i>								
<b>Puget Sound Estuary and Salmon Restoration Program</b>								
State Building Construction Account - State	50,000,000			10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<i>30000416</i>								
<b>Firearms and Archery Range Recreation</b>								
Firearms Range Account - State	3,913,000			813,000	775,000	775,000	775,000	775,000
<i>30000417</i>								
<b>Recreational Trails Program</b>								
General Fund - Basic Account - Federal	25,000,000			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>30000418</i>								
<b>Boating Infrastructure Grants</b>								
General Fund - Basic Account - Federal	11,000,000			2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
<i>30000419</i>								
<b>Land and Water Conservation</b>								
General Fund - Basic Account - Federal	20,000,000			4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
<i>30000420</i>								
<b>Washington Coastal Restoration Initiative</b>								
State Building Construction Account - State	57,500,000			12,500,000	12,500,000	12,500,000	10,000,000	10,000,000
<i>30000421</i>								
<b>Fish Barrier Removal Board</b>								
State Building Construction Account - State	59,747,000			19,747,000			20,000,000	20,000,000
<i>30000422</i>								
<b>Public Lands Inventory Update</b>								
State Building Construction Account - State	230,000			230,000				

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<b>Recreation and Conservation Funding Board (Continued)</b>								
<i>40000001</i>								
<b>Family Forest Fish Passage Program</b>								
State Building Construction Account - State	5,000,000			5,000,000				
<i>91000448</i>								
<b>Coastal Restoration Grants</b>								
State Building Construction Account - State	11,185,000	5,485,000	5,700,000					
<i>92000131</i>								
<b>Recreation &amp; Conservation Office Recreation Grants</b>								
Outdoor Recreation Account - Debt Limit Funds	5,611,000	1,753,000	3,858,000					
State Building Construction Account - State	34,285,000	10,137,000	22,648,000	1,500,000				
<b>Project Total</b>	<b>39,896,000</b>	<b>11,890,000</b>	<b>26,506,000</b>	<b>1,500,000</b>				
<b>Recreation and Conservation Funding Board Fund Summary</b>								
Aquatic Lands Enhancement Account - State	18,730,000	13,941,000	3,789,000	1,000,000				
Boating Activities Account - State	10,000			10,000				
Farm and Forest Account - Debt Limit Funds	73,616,000	18,964,000	4,652,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Firearms Range Account - State	5,293,000	889,000	491,000	813,000	775,000	775,000	775,000	775,000
General Fund - Basic Account - Federal	491,200,000	118,982,000	66,218,000	61,200,000	61,200,000	61,200,000	61,200,000	61,200,000
Habitat Conservation Account - Debt Limit Funds	356,399,000	100,501,000	30,898,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
NOVA Program Account - State	77,165,000	1,567,000	9,603,000	13,195,000	13,200,000	13,200,000	13,200,000	13,200,000
Outdoor Recreation Account - Debt Limit Funds	362,008,000	109,957,000	27,051,000	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000
Recreation Resources Account - State	114,538,000	16,620,000	11,953,000	17,165,000	17,200,000	17,200,000	17,200,000	17,200,000
Riparian Protection Account - Debt Limit Funds	43,848,000	39,503,000	4,345,000					
Salmon Recovery Account - State	62,000	62,000						
State Building Construction Account - State	846,061,000	147,628,000	99,842,000	137,591,000	106,500,000	106,500,000	124,000,000	124,000,000
<b>Total Recreation and Conservation Funding Board</b>	<b>2,388,930,000</b>	<b>568,614,000</b>	<b>258,842,000</b>	<b>330,974,000</b>	<b>298,875,000</b>	<b>298,875,000</b>	<b>316,375,000</b>	<b>316,375,000</b>