

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Benton County</b>								
<b>245 Military Department</b>								
30000808 Tri Cities Readiness Center - Land	18,900,000	1,900,000		800,000	16,200,000			
<b>303 Department of Health</b>								
30000410 Low-Level Radioactive Waste Site: Soil Acquisition	6,500,000			6,500,000				
<b>350 Superintendent of Public Instruction</b>								
30000159 Tri-Tech Skills Center East Growth	1,702,000		1,702,000					
30000197 Tri-Tech Skill Center - Core Growth	10,807,000			10,807,000				
<b>Superintendent of Public Instruction Total</b>	<b>12,509,000</b>		<b>1,702,000</b>	<b>10,807,000</b>				
<b>365 Washington State University</b>								
30001190 Washington State University Tri-Cities - Academic Building	30,400,000	350,000	50,000	3,000,000	27,000,000			
30001338 WSU Tri-Cities-East Building Exterior/Interior Renovation	4,915,000				4,915,000			
<b>Washington State University Total</b>	<b>35,315,000</b>	<b>350,000</b>	<b>50,000</b>	<b>3,000,000</b>	<b>31,915,000</b>			
<b>Benton County Total</b>	<b>73,224,000</b>	<b>2,250,000</b>	<b>1,752,000</b>	<b>21,107,000</b>	<b>48,115,000</b>			