

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Clark County								
310 Department of Corrections								
30000772 LCC: Replace Fire Alarm System	1,536,000				1,536,000			
350 Superintendent of Public Instruction								
30000093 Clark County Skills Center	7,521,000	7,521,000						
30000194 Cascadia Tech Academy - Building 100 Modernization	11,886,000			11,886,000				
Superintendent of Public Instruction Total	19,407,000	7,521,000		11,886,000				
351 State School For The Blind								
30000100 2017-19 Campus Preservation	3,325,000			570,000	850,000	710,000	640,000	555,000
30000107 Independent Living Center	50,000			50,000				
State School For The Blind Total	3,375,000			620,000	850,000	710,000	640,000	555,000
353 Washington State Center for Childhood Deafness and Hearing Loss								
30000029 CDHL Minor Public Works FY17-19	5,218,000			1,218,000	1,000,000	1,000,000	1,000,000	1,000,000
365 Washington State University								
20081914 WSU Vancouver - Library 2nd Floor Conversion	4,900,000				4,900,000			
30000840 Washington State University Vancouver - Life Sciences Building	59,000,000			500,000	5,900,000	52,600,000		
Washington State University Total	63,900,000			500,000	10,800,000	52,600,000		
490 Department of Natural Resources								
30000272 Tukes Stormwater & Paving	1,500,000			240,000	1,260,000			
699 Community and Technical College System								
20082705 Clark College: Health and Advanced Technologies Building	37,486,000	35,422,000	2,064,000					
30000135 Clark College: North County Satellite	48,603,000				48,603,000			
Community and Technical College System Total	86,089,000	35,422,000	2,064,000		48,603,000			
Clark County Total	181,025,000	42,943,000	2,064,000	14,464,000	64,049,000	54,310,000	1,640,000	1,555,000