

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Cowlitz County								
310 Department of Corrections								
40000003 Additional Capacity: Naselle Youth Camp	350,000			350,000				
477 Department of Fish and Wildlife								
30000480 Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000,000	1,000,000	3,000,000					
30000685 Fallert Creek Hatchery Renovation	12,027,000			200,000	2,100,000	9,727,000		
30000848 Kalama Falls Hatchery Replace Raceways and PA System	7,279,000			816,000	6,463,000			
Department of Fish and Wildlife Total	23,306,000	1,000,000	3,000,000	1,016,000	8,563,000	9,727,000		
490 Department of Natural Resources								
30000276 Pacific Cascade Region HQ Stormwater & Paving	1,500,000			240,000	1,260,000			
Cowlitz County Total	25,156,000	1,000,000	3,000,000	1,606,000	9,823,000	9,727,000		