

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Mason County								
310 Department of Corrections								
30000102 WCC: Replace Administrative Buildings Air Handlers	2,395,000						2,395,000	
30000125 MCCCW: Perimeter Lighting	1,107,000						1,107,000	
30000143 Washington Corrections Center: Transformers and Switches	20,923,000	139,000	11,000	8,940,000	11,833,000			
30000195 Washington Corrections Center: Roof and Equipment Replacement	5,658,000	3,748,000	1,910,000					
30000246 WCC: Replace Concrete Floor in G Bldg	1,284,000						1,284,000	
30000274 WCC: Replace Telecommunications System	30,912,000							30,912,000
30000566 WCC: Replace Dining Room Floors	1,173,000						1,173,000	
30000654 Washington Corrections Center: Replace Roofs	6,810,000			2,270,000	4,540,000			
30000698 WCC: Pave Perimeter Roads and Parking Areas	1,033,000							1,033,000
30000787 WCC: Replace IMU Domestic Water Lines	1,044,000						1,044,000	
30000791 WCC: Security Video System	7,796,000	5,847,000	1,949,000					
30001060 MCCCW: Expansion of Medical Clinic	3,604,000			3,604,000				
30001072 WCC: Build New Health Care Facility	3,868,000				3,868,000			
30001105 Prison Capacity Expansion	4,800,000	1,819,000	2,981,000					
Department of Corrections Total	92,407,000	11,553,000	6,851,000	14,814,000	20,241,000		7,003,000	31,945,000
465 State Parks and Recreation Commission								
30000813 Belfair Replace Failing Electrical Supply to Main Camp Loop	1,180,000	980,000	200,000					
477 Department of Fish and Wildlife								
30000214 Eells Spring Hatchery Renovation	8,903,000	93,000		8,810,000				
30000686 Hoodspout Hatchery Adult Pond Renovation	5,456,000	360,000	340,000	4,756,000				
30000723 Eells Springs Production Shift	4,620,000	2,120,000	2,500,000					
Department of Fish and Wildlife Total	18,979,000	2,573,000	2,840,000	13,566,000				
Mason County Total	112,566,000	15,106,000	9,891,000	28,380,000	20,241,000		7,003,000	31,945,000