

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Okanogan County								
465 State Parks and Recreation Commission								
30000968 Alta Lake - Replace Failing Waterlines and RV Electrical	1,610,000			1,610,000				
490 Department of Natural Resources								
30000271 NE Region Westside Consolidation	6,000,000						6,000,000	
Okanogan County Total	<u>7,610,000</u>			<u>1,610,000</u>			<u>6,000,000</u>	