

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Pierce County</b>								
<b>245 Military Department</b>								
30000593 Pierce County Readiness Center	17,302,211	17,302,211						
<b>300 Department of Social and Health Services</b>								
20081319 Western State Hospital New Kitchen and Commissary Building	29,828,000	1,828,000	28,000,000					
20081506 Special Commitment Center: Kitchen & Dining Room Upgrades	3,000,000			3,000,000				
20102375 Western State Hospital-Central Campus: Campus Redevelopment	6,000,000				800,000	5,200,000		
30002733 Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100,000	625,000	475,000					
30002735 Western State Hospital-South Hall: Building Systems Replacement	4,450,000	2,050,000	2,400,000					
30002752 Rainier School-Multiple Buildings: Roofing Replacement & Repairs	2,400,000			2,400,000				
30002760 Rainier School-Domestic Water System: Replacement	4,965,000				4,965,000			
30002765 Western State Hospital-Forensic Services: Two Wards Addition	1,325,000	1,325,000						
30003211 DOC/DSHS McNeil Island-Infrastructure: Repairs and Upgrades	4,040,000			2,040,000	2,000,000			
30003213 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement	4,670,000			4,670,000				
30003234 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement	2,825,000			2,825,000				
30003235 DOC/DSHS-McNeil Island Barge Slip: Wing Walls Replacement	3,905,000				3,905,000			
30003240 Western State Hospital-South Hall: Wards Preservation & Renewal	1,350,000	450,000	900,000					
30003241 Western State Hospital-East Campus: Wards Preservation & Renewal	1,600,000	530,000	1,070,000					
30003243 Rainier School-Cottages: Remodel & Renovation	15,955,000				5,320,000	5,320,000	5,315,000	
30003244 Western State Hospital-East Campus: Building Systems Replacement	3,400,000	1,750,000	1,650,000					
30003324 Child Study and Treatment Center: CLIP Capacity	12,580,000	400,000	50,000	12,130,000				
30003569 State Psychiatric Hospitals: Compliance with Federal Requirements	7,000,000			2,000,000	1,500,000	1,500,000	1,000,000	1,000,000
30003571 Western State Hospital: Master Plan Update	400,000			400,000				
30003578 Western State Hospital-East Campus: New Security Fence	1,720,000			1,720,000				
30003579 Western State Hospital-Multiple Buildings: Fire Suppression	4,000,000			2,000,000	2,000,000			
30003582 Western State Hospital-Multiple Buildings: Elevator Modernization	7,750,000				3,670,000	4,080,000		
30003585 Western State Hospital-Multiple Buildings: Windows Security	12,550,000			2,550,000	5,000,000	5,000,000		
30003586 Special Commitment Center-Campus: HVAC Units Replacement	1,600,000			1,600,000				
30003603 Western State Hospital-Forensic Services: Roofing Replacement	1,955,000			1,955,000				
40000024 Western State Hospital-Building 28: Treatment & Recovery Center	7,475,000			1,000,000	6,475,000			
40000025 Western State Hospital-Building 29: Roofing Replacement	3,000,000			3,000,000				
40000026 Western State Hospital: Wards Renovations for Forensic Services	1,560,000			1,560,000				
40000027 Western State Hospital-Building 29: Treatment & Recovery Center	7,475,000			1,000,000	6,475,000			

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<b>300 Department of Social and Health Services (Continued)</b>								
40000028 Western State Hospital-Infrastructure: Repairs & Upgrades	3,000,000				3,000,000			
40000029 Western State Hospital: Renovations for Treatment Recovery Center	4,875,000				635,000	4,240,000		
<b>Department of Social and Health Services Total</b>	<b>167,753,000</b>	<b>8,958,000</b>	<b>34,545,000</b>	<b>45,850,000</b>	<b>45,745,000</b>	<b>25,340,000</b>	<b>6,315,000</b>	<b>1,000,000</b>
<b>310 Department of Corrections</b>								
30000802 WCCW: Security Video System	1,804,000	1,804,000						
<b>350 Superintendent of Public Instruction</b>								
20084856 Pierce County Skills Center	34,913,000	34,204,000	709,000					
<b>360 University of Washington</b>								
20102002 UW Tacoma	29,500,000				3,000,000	26,500,000		
92000002 UW Tacoma Campus Soil Remediation	15,050,000	5,451,000	99,000	1,000,000	2,500,000	2,000,000	2,000,000	2,000,000
<b>University of Washington Total</b>	<b>44,550,000</b>	<b>5,451,000</b>	<b>99,000</b>	<b>1,000,000</b>	<b>5,500,000</b>	<b>28,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>390 Washington State Historical Society</b>								
30000222 Facilities Preservation - Minor Works Projects	2,684,000	2,534,000	150,000					
<b>461 Department of Ecology</b>								
92000158 Port of Tacoma Arkema/Dunlap Mound	2,900,000	2,097,000	803,000					
<b>465 State Parks and Recreation Commission</b>								
30000820 Kopachuck Day Use Development	8,727,000	296,000		5,619,000	1,406,000		1,406,000	
30000981 Penrose Point Sewer Improvements	450,000			450,000				
30001030 Penrose Point New Pier and ADA Access	1,433,000				1,433,000			
<b>State Parks and Recreation Commission Total</b>	<b>10,610,000</b>	<b>296,000</b>		<b>6,069,000</b>	<b>2,839,000</b>		<b>1,406,000</b>	
<b>477 Department of Fish and Wildlife</b>								
30000277 Minter Hatchery Intakes	8,772,000	105,000		6,500,000	2,167,000			
92000038 Clarks Creek Hatchery Rebuild	15,067,000	800,000	4,200,000	10,067,000				
<b>Department of Fish and Wildlife Total</b>	<b>23,839,000</b>	<b>905,000</b>	<b>4,200,000</b>	<b>16,567,000</b>	<b>2,167,000</b>			

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<b>699 Community and Technical College System</b>								
20062699 Clover Park Technical College: Allied Health Care Facility	22,308,000	22,092,000	216,000					
20082701 Tacoma Community College: Health Careers Center	41,173,000	34,194,000	6,979,000					
20082703 Bates Technical College: Mohler Communications Technology Center	27,158,000	26,241,000	917,000					
30000984 Clover Park: Center for Advanced Manufacturing Technologies	36,213,000	215,000	2,710,000		33,288,000			
30000987 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	33,420,000			3,438,000	29,982,000			
30000989 Bates: Medical Mile Health Science Center	42,358,000			3,150,000	39,208,000			
<b>Community and Technical College System Total</b>	<b>202,630,000</b>	<b>82,742,000</b>	<b>10,822,000</b>	<b>6,588,000</b>	<b>102,478,000</b>			
<b>Pierce County Total</b>	<b>508,985,211</b>	<b>156,293,211</b>	<b>51,328,000</b>	<b>76,074,000</b>	<b>158,729,000</b>	<b>53,840,000</b>	<b>9,721,000</b>	<b>3,000,000</b>