

## Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Yakima County</b>								
<b>300 Department of Social and Health Services</b>								
30003573 Yakima Valley School-Multiple Buildings: Safety Improvements	1,000,000			1,000,000				
<b>310 Department of Corrections</b>								
30001166 AVWR: WR Bed Capacity - 41 Beds at WR Facility	740,000			740,000				
<b>350 Superintendent of Public Instruction</b>								
92000013 Yakima Valley Technical Skills Center Sunnyside Satellite	5,941,000	5,918,000	23,000					
<b>462 Pollution Liability Insurance Program</b>								
30000001 Underground Storage Tank Capital Program Demonstration and Design	1,800,000	1,262,000	538,000					
<b>465 State Parks and Recreation Commission</b>								
30000155 Fort Simcoe - Historic Officers Quarters Renovation	1,770,000			292,000	1,478,000			
<b>699 Community and Technical College System</b>								
30000121 Yakima Valley Community College: Palmer Martin Building	19,486,000	17,177,000	2,309,000					
<b>Yakima County Total</b>	<b>30,737,000</b>	<b>24,357,000</b>	<b>2,870,000</b>	<b>2,032,000</b>	<b>1,478,000</b>			