

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Fifth Legislative District</b>								
<b>225 Washington State Patrol</b>								
30000030 Fire Training Academy Stormwater Remediation	3,000,000			3,000,000				
30000059 FTA Access Road Reconstruction	1,850,000	1,063,000	787,000					
30000071 Fire Training Academy Burn Building Replacement	1,500,000	1,500,000						
<b>Washington State Patrol Total</b>	<b>6,350,000</b>	<b>2,563,000</b>	<b>787,000</b>	<b>3,000,000</b>				
<b>300 Department of Social and Health Services</b>								
30002237 Echo Glen Children's Center-Activity Center: Renovation	5,360,000			5,360,000				
30002736 Echo Glen-Housing Unit: Acute Mental Health Unit	9,970,000	350,000	100,000	9,520,000				
30002743 Echo Glen Children's Center-HU4: Family Transition Housing	2,015,000				2,015,000			
30002763 Echo Glen Children's Center-Admin. & Social Services: Renovation	2,795,000						2,795,000	
30003242 Echo Glen Children's Center-Academic School	10,420,000			800,000	9,620,000			
<b>Department of Social and Health Services Total</b>	<b>30,560,000</b>	<b>350,000</b>	<b>100,000</b>	<b>15,680,000</b>	<b>11,635,000</b>		<b>2,795,000</b>	
<b>Fifth Legislative District Total</b>	<b>36,910,000</b>	<b>2,913,000</b>	<b>887,000</b>	<b>18,680,000</b>	<b>11,635,000</b>		<b>2,795,000</b>	