

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Eighth Legislative District								
245 Military Department								
30000808 Tri Cities Readiness Center - Land	18,900,000	1,900,000		800,000	16,200,000			
303 Department of Health								
30000410 Low-Level Radioactive Waste Site: Soil Acquisition	6,500,000			6,500,000				
350 Superintendent of Public Instruction								
30000159 Tri-Tech Skills Center East Growth	1,702,000		1,702,000					
30000197 Tri-Tech Skill Center - Core Growth	10,807,000			10,807,000				
Superintendent of Public Instruction Total	12,509,000		1,702,000	10,807,000				
365 Washington State University								
30001190 Washington State University Tri-Cities - Academic Building	30,400,000	350,000	50,000	3,000,000	27,000,000			
30001338 WSU Tri-Cities-East Building Exterior/Interior Renovation	4,915,000				4,915,000			
Washington State University Total	35,315,000	350,000	50,000	3,000,000	31,915,000			
Eighth Legislative District Total	73,224,000	2,250,000	1,752,000	21,107,000	48,115,000			