

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Twelfth Legislative District								
350 Superintendent of Public Instruction								
30000199 Wentachee Valley Tech - Phase 3 and 4 Pre-Construction	3,519,000				3,519,000			
92000004 Wenatchee Valley Skills Center	8,702,000	8,669,000	33,000					
Superintendent of Public Instruction Total	12,221,000	8,669,000	33,000		3,519,000			
465 State Parks and Recreation Commission								
30000305 Sun Lakes State Park: Dry Falls Campground Renovation	402,000	52,000	350,000					
30000409 Sun Lakes Dry Falls Visitor's Center Development	28,142,000			400,000	1,492,000	13,125,000	13,125,000	
30000416 Lake Chelan State Park Moorage Dock Pile Replacement	1,844,000	98,000	150,000	1,596,000				
30000729 Steamboat Rock Build Dunes Campground	3,499,000	1,199,000	2,300,000					
30000948 Steamboat Rock - Replace Failing Sewage Lift Stations	1,229,000	1,029,000	200,000					
30000962 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	750,000	150,000	600,000					
30000968 Alta Lake - Replace Failing Waterlines and RV Electrical	1,610,000			1,610,000				
30000974 Lake Chelan Replace Non-Compliant Comfort Station and Drainfield	1,376,000			1,376,000				
State Parks and Recreation Commission Total	38,852,000	2,528,000	3,600,000	4,982,000	1,492,000	13,125,000	13,125,000	
699 Community and Technical College System								
30000985 Wenatchee Valley: Wells Hall Replacement	36,820,000			2,772,000	34,048,000			
Twelfth Legislative District Total	87,893,000	11,197,000	3,633,000	7,754,000	39,059,000	13,125,000	13,125,000	