

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Fourteenth Legislative District								
310 Department of Corrections								
30001166 AVWR: WR Bed Capacity - 41 Beds at WR Facility	740,000			740,000				
465 State Parks and Recreation Commission								
30000155 Fort Simcoe - Historic Officers Quarters Renovation	1,770,000			292,000	1,478,000			
30000647 Beacon Rock Entrance Road Realignment	17,712,000			366,000	758,000	8,294,000	8,294,000	
30000709 Goldendale Observatory - Expansion	2,649,000	1,138,000	1,511,000					
State Parks and Recreation Commission Total	22,131,000	1,138,000	1,511,000	658,000	2,236,000	8,294,000	8,294,000	
477 Department of Fish and Wildlife								
30000688 Washougal Hatchery - Pond Replacement	13,446,000						3,250,000	10,196,000
30000845 Washougal Hatchery - Rehab Adult Handling Facility	5,079,000				5,079,000			
Department of Fish and Wildlife Total	18,525,000				5,079,000		3,250,000	10,196,000
Fourteenth Legislative District Total	41,396,000	1,138,000	1,511,000	1,398,000	7,315,000	8,294,000	11,544,000	10,196,000