

## Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
<b>Twenty-Fourth Legislative District</b>								
<b>310 Department of Corrections</b>								
30000130 CBCC: Boiler Replacement	7,006,000			7,006,000				
30000748 CBCC: Replace Fire Alarm System	4,055,000			4,055,000				
30000800 CBCC: Security Video System	6,038,000	599,000	5,439,000					
30001078 CBCC: Access Road Culvert Replacement and Road Resurfacing	4,680,000	314,000	2,186,000	2,180,000				
<b>Department of Corrections Total</b>	<b>21,779,000</b>	<b>913,000</b>	<b>7,625,000</b>	<b>13,241,000</b>				
<b>461 Department of Ecology</b>								
92000155 Port Angeles Municipal Landfill	2,200,000		2,200,000					
<b>465 State Parks and Recreation Commission</b>								
30000100 Fort Flagler - WW1 Historic Facilities Preservation	7,639,000	430,000		3,386,000	3,823,000			
30000287 Fort Worden - Housing Areas Exterior Improvements	6,605,000	500,000		1,043,000		2,461,000	2,601,000	
30000407 Fort Flagler - Hospital Rehabilitation; Phase 3	1,739,000			231,000	1,508,000			
30000860 Fort Worden - Replace Failing Sewer Lines	2,554,000	234,000		2,320,000				
30000861 Sequim Bay Address Failing Retaining Wall	1,122,000	227,000	895,000					
30000950 Fort Worden - Pier & Marine Learning Center Improve or Replace	9,806,000			734,000	2,401,000	2,162,000	2,162,000	2,347,000
30000960 Ft Worden - Maintenance Shop Relocat from Center of Hist Distric	1,600,000	1,000,000	600,000					
30000970 Ocean City - Replace Non-Compliant Comfort Stations	1,758,000	152,000		1,606,000				
30001022 Fort Worden Replace Failing Water Lines	4,194,000			377,000	3,817,000			
30001027 Ocean City Entrance Road Renovation	1,410,000				1,410,000			
<b>State Parks and Recreation Commission Total</b>	<b>38,427,000</b>	<b>2,543,000</b>	<b>1,495,000</b>	<b>9,697,000</b>	<b>12,959,000</b>	<b>2,162,000</b>	<b>4,623,000</b>	<b>4,948,000</b>
<b>477 Department of Fish and Wildlife</b>								
30000826 Snow Creek Reconstruct Facility	3,760,000			100,000	800,000	2,860,000		
30000844 Dungeness Hatchery - Replace Main Intake	3,536,000			3,536,000				
<b>Department of Fish and Wildlife Total</b>	<b>7,296,000</b>			<b>3,636,000</b>	<b>800,000</b>	<b>2,860,000</b>		
<b>490 Department of Natural Resources</b>								
30000268 Olympic Region HQ Stormwater and Paving	1,500,000			240,000	1,260,000			

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<b>699 Community and Technical College System</b>								
30000114 Peninsula College: Fort Worden Building 202	4,377,000	4,377,000						
30000126 Peninsula College: Allied Health and Early Childhood Dev Center	25,600,000	14,045,000	11,555,000					
<b>Community and Technical College System Total</b>	<u>29,977,000</u>	<u>18,422,000</u>	<u>11,555,000</u>					
<b>Twenty-Fourth Legislative District Total</b>	<u>101,179,000</u>	<u>21,878,000</u>	<u>22,875,000</u>	<u>26,814,000</u>	<u>15,019,000</u>	<u>5,022,000</u>	<u>4,623,000</u>	<u>4,948,000</u>