

Ten Year Capital Plan Project Listing by Legislative District, Agency

| | Estimate Total | Prior Expenditures | Reapprop. 2017-19 | New Approp. 2017-19 | Estimated New Approp. 2019-21 | Estimated New Approp. 2021-23 | Estimated New Approp. 2023-25 | Estimated New Approp. 2025-27 |
|---|----------------|--------------------|-------------------|---------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Thirtieth Legislative District | | | | | | | | |
| 465 State Parks and Recreation Commission | | | | | | | | |
| 30000972 Dash Point - Replace Bridge (Pedestrian) | 747,000 | 165,000 | | 582,000 | | | | |
| Thirtieth Legislative District Total | <u>747,000</u> | <u>165,000</u> | | <u>582,000</u> | | | | |