

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2017-19	New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25	Estimated New Approp. 2025-27
Fortieth Legislative District								
380 Western Washington University								
20081060 Carver Academic Renovation	39,873,000	35,758,000	4,115,000					
30000609 Wilson Academic Renovation	63,225,000				425,000	7,300,000	55,500,000	
30000610 2019-21 Classroom & Lab Upgrades	4,900,000				4,900,000			
30000612 Old Main Renovation	3,900,000						400,000	3,500,000
30000615 Minor Works - Preservation	4,941,000	2,494,000	2,447,000					
30000769 2017-19 Classroom & Lab Upgrades	6,650,000			6,650,000				
30000770 Disability Resource Services at Haggard Hall	2,700,000			2,700,000				
30000772 Elevator Preservation Safety and ADA Upgrades	3,188,000			3,188,000				
30000773 Heating System Carbon Reduction & Energy Efficiency Improvements	52,750,000				4,750,000	48,000,000		
30000774 2021-23 Classroom & Lab Upgrades	7,200,000					7,200,000		
30000775 Support Services Facility Phase 2	9,900,000					9,900,000		
30000776 Commissary Acquisition & Repurposing	4,200,000						2,200,000	2,000,000
30000777 2023-25 Classroom & Lab Upgrades	4,900,000						4,900,000	
30000778 Support Services Facility Phase 3 - Final	9,900,000						9,900,000	
30000779 Westside By-Pass Road Realignment	15,000,000						15,000,000	
30000780 2025-27 Classroom & Lab Upgrades	4,900,000							4,900,000
30000781 Minor Works - Preservation	77,955,000			11,603,000	15,860,000	16,336,000	16,826,000	17,330,000
30000782 Minor Works - Program	66,352,000				15,860,000	16,336,000	16,826,000	17,330,000
30000823 Ross Engineering Renovation & Addition	500,000							500,000
30000824 Humanities Renovation or Replacement	250,000							250,000
Western Washington University Total	383,184,000	38,252,000	6,562,000	24,141,000	41,795,000	105,072,000	121,552,000	45,810,000
461 Department of Ecology								
30000282 Padilla Bay Federal Capital Projects	800,000	135,000	665,000					
30000335 Padilla Bay Federal Capital Projects - Programmatic	500,000		500,000					
Department of Ecology Total	1,300,000	135,000	1,165,000					

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465 State Parks and Recreation Commission								
30000518 Moran - Mount Constitution Road Improvements	2,122,000			261,000	1,861,000			
30000980 Moran Summit Learning Center - Interpretive Facility	1,015,000			1,015,000				
State Parks and Recreation Commission Total	3,137,000			1,276,000	1,861,000			
Fortieth Legislative District Total	387,621,000	38,387,000	7,727,000	25,417,000	43,656,000	105,072,000	121,552,000	45,810,000