

Joint Legislative Audit and Review Committee

RCW 44.28

Request	\$7,737,000	
Net change from current biennium	\$928,000	Increase
Percent change from current biennium	13.6%	Increase

The Joint Legislative Audit and Review Committee (JLARC) is a statutory, bipartisan committee of the Legislature that works to make state government operations more effective, efficient, and accountable. JLARC's nonpartisan staff auditors conduct performance audits, program evaluations, sunset reviews, and other analyses as assigned by the Legislature. Work is conducted using Generally Accepted Government Auditing Standards to ensure audit conclusions are independent, objective, and evidence-based.

Agency Mission

The Joint Legislative Audit and Review Committee (JLARC) conducts objective performance audits, program evaluations, sunset reviews, and other analyses on behalf of the Legislature. JLARC makes recommendations to the Legislature and government agencies to improve the performance of government in Washington state.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
128,000	45,000	General Fund - Basic Account - State	146,174	83,000	82,000
		Motor Vehicle Account - State	474,694		
6,726,000		Performance Audits of Government - State	5,138,960	6,726,000	7,655,000
		Accident Account - State	326,655		
		Medical Aid Account - State	332,001		
<u>6,854,000</u>	<u>45,000</u>	Total Appropriated Funds	<u>6,418,484</u>	<u>6,809,000</u>	<u>7,737,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated	(1,693)		

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
350,000		State Building Construction Account - State	275,955	350,000	

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	1,478,207	29.9%	392,209	6.1%	928,000	13.6%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	20.0	21.0	24.4	22.0	23.8