Agency 045

## Supreme Court

Article IV, State Constitution; RCW 2.04, 4.88

Request	\$16,623,000
Net change from current biennium	\$1,397,905
Percent change from current biennium	9.2%

The Supreme Court is the state's highest court and serves as the final rule-making body for all other state courts. The court publishes opinions; sets precedents for subsequent cases decided in Washington; has original jurisdiction of petitions against state officers; reviews key trial court decisions; and provides continuing guidance for the judiciary. In addition, the Supreme Court has administrative responsibility for the state court system and supervisory responsibility over certain activities of the Washington State Bar Association, including attorney disciplinary matters.

Increase Increase

## **Agency Mission**

The Supreme Court, pursuant to Article IV, Section 4 of the Washington State Constitution and Chapter 2.04 RCW, is the state's "court of last resort" and is responsible for administering the judicial branch of state government. The court's mission remains one of providing an independent, accessible, and responsive forum for the just resolution of disputes.

## Agency Level Summary

## **Operating Budget: Summary**

2015-17 Appropriations Amount	Estimated Balance	Appropriated Funds		E	xpenditures 2013-15 Actual	2015-17 Estimated	2017-19 Proposed		
15,216,000	31,912	General Fund - Basic Acco		13,761,812	15,184,088	16,623,000			
		Non-Appropriated Funds							
		Savings Incentive Account - Non-Appropriated			41,007				
Operating Budget: Change from Preceding Biennium									
		20'	3-15 Actual	2015-17 Estima		2017-19 Proposed			
		Amount	Percent	Amount Percent		Amount Percent			
Total		413,631	3.1%	1,46	3,283 10.6%	1,397	7,905 9.2%		
Employment Sumn	nary								
		201	4-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed		
FTE Staff Years			61.8	62.1	60.9	60.9	60.9		