

# Office of the Governor

Article III, State Constitution; RCW 10.34, 10.88, 43.06

Request	\$17,338,000	
Net change from current biennium	\$2,518,545	Increase
Percent change from current biennium	17.0%	Increase

The Governor is the chief executive officer of the state, responsible for overall administration of the affairs of the state of Washington. The duties and powers of the Governor are outlined in the Washington Constitution and RCW 10.34, 10.88, and 43.06.

Within the Office of the Governor, the Office of the Family and Children's Ombudsman, pursuant to RCW 43.06A.010, protects families from harmful agency action or inaction and makes agency officials and state policy makers aware of issues in the child protection and welfare system. The Education Ombudsman, pursuant to RCW 43.06B, advocates on behalf of elementary and secondary students and provides information and investigative services to parents, students, and others regarding their rights and responsibilities in the state's public elementary and secondary education system.

## Agency Mission

Effectively support and assist the Governor in achieving priorities and managing the executive functions of state government.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
10,855,000	44,253	General Fund - Basic Account - State	10,547,123	10,810,747	13,338,000
4,000,000		Econ Dev Strategic Reserve Account - State	3,845,831	4,000,000	4,000,000
<u>14,855,000</u>	<u>44,253</u>	Total Appropriated Funds	<u>14,392,954</u>	<u>14,810,747</u>	<u>17,338,000</u>
		<b>Non-Appropriated Funds</b>			
		Industrial Insurance Premium Refund - Non-Appropriated	3,845	8,708	

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	2,633,096	22.4%	422,656	2.9%	2,518,545	17.0%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	46.0	46.7	45.3	51.3	49.4