## Office of Lieutenant Governor

Article III, State Constitution; RCW 43.06

Request
Net change from current biennium
Percent change from current biennium

\$2,090,000 \$726,212 Increase 53.2% Increase

The Lieutenant Governor is elected independently of the Governor and holds office for four years. The state constitution gives the Lieutenant Governor the following responsibilities: to act as Governor if the Governor is unable to perform the duties of the office; to be presiding officer (President) of the Senate; and to discharge other duties prescribed by law. The Lieutenant Governor serves as chair of the Senate Rules Committee and the Legislative Committee on Economic Development and International Relations. The Lieutenant Governor is a member of the State Finance Committee, State Capitol Committee, Washington Health Care Facilities Authority, Washington Higher Education Facilities Authority, and the State Medal of Merit & Medal of Valor Committee. As chair of the Legislative Committee on Economic Development and International Relations, and a de facto ambassador for the state, the Lieutenant Governor actively pursues opportunities to enhance economic development and international relations for the state of Washington. Building new relationships and enhancing existing relationships ultimately leads to greater economic opportunities for all our citizens.

## **Agency Mission**

The Office of Lieutenant Governor improves the lives of the citizens of Washington through exceptional customer service and commitment to several key statewide issues. The office motto "helping kids grow up healthy in safe communities with opportunity" summarizes the lieutenant governor's leadership role in economic development, international relations and trade development, and inspiring youth to reach their full potential.

## **Agency Level Summary**

## **Operating Budget: Summary**

| 2015-17 Appropriations | Appropriated Funds           |  |            |                    | Expenditur                       | es          |                     |                  |           |
|------------------------|------------------------------|--|------------|--------------------|----------------------------------|-------------|---------------------|------------------|-----------|
| Amount                 | Estimated Balance            |  |            |                    | 201                              | 3-15 Actual | 2015-17 Estimated   | 2017-19          | Proposed  |
| 1,292,000              | 1,149                        | General Fund - Basic Account - State<br>General Fund - Basic Account - Private/Local |            |                    | 1,250,660<br>63,557              |             | 1,290,851<br>68,000 | 1,995,000        |           |
| 90,000                 | 22,000                       |  |            |                    |                                  |             |                     | 90,00            | 90,000    |
| 1,382,000              | 23,149                       |  | Total A    | Appropriated Funds |                                  | 1,314,217   | 1,358,851           |                  | 2,085,000 |
|                        |                              | Non-Appropriated Funds   |            |                    |                                  |             |                     |                  |           |
|                        |                              | Industrial Insurance Premium Refund -<br>Non-Appropriated                            |            |                    |                                  |             | 1,080               |                  |           |
|                        |                              | Legislative International Trade - Non-Appropriated                                   |            |                    |                                  | 870         | 3,857               |                  | 5,000     |
|                        | Total Non-Appropriated Funds |  |            |                    |                                  | 870         | 4,937               |                  | 5,000     |
| Operating Budget: 0    | Change from                  | n Preceding Bienniu  | m          |                    |                                  |             |                     |                  |           |
|                        |                              | 2013   | -15 Actual |                    | 2015-17                          | 7 Estimated | 2017-19             |                  | Proposed  |
|                        |                              | Amount   | Percent    |                    | Amount                           | Percent     | А                   | mount            | Percen    |
| Total                  |                              | (52,111)   | (3.8)%     | •                  | 48,701                           | 3.7%        | 720                 | 6,212            | 53.2%     |
| Employment Summ        | ary                          |  |            |                    |                                  |             |                     |                  |           |
|                        |                              | 2014-15 Actual   |            | 2015-16 Estimated  | 5-16 Estimated 2016-17 Estimated |             | 2017-18 Proposed    | 2018-19 Proposed |           |
| FTE Staff Years        |                              |  | 5.9        | 6.0                |                                  | 6.0         | 7.8                 |                  | 7.8       |