

Secretary of State

RCW 18.100, 18.190, 19.02, 19.34, 19.77, 23B, 24, 25, 26.60, 27.04, 29A, 40.06, 40.14, 40.24, 41.04, 42.56, 43.04, 43.07, and 65.24. State Constitution Article II, Sec. 1; Article III, Sec. 1,

Request	\$93,829,000	
Net change from current biennium	\$1,933,960	Increase
Percent change from current biennium	2.1%	Increase

The Office of the Secretary of State is the chief election officer of the state and administers elections and voter registration in partnership with county auditors and election offices through the elections division; registers domestic partnerships, charities, nonprofits, and business entities, such as corporations, through the Corporations Division; preserves, manages, and provides access to the historical and legal records of state and local governments through the State Archives; provides access to Washington history, culture and government through the State Library, which also provides resources, leadership and coordination to community libraries throughout the state; provides accessible materials to the sight impaired through the Washington Talking Book and Braille Library; provides a confidential address for victims of domestic violence and stalking through the Address Confidentiality Program; encourages and facilitates charitable giving by state employees and retirees through payroll deductions through the Combined Fund Drive; and creates exhibits and publications of our state's history, including oral histories, through Legacy Washington; and maintains the State Seal for use on official state documents and regulates its use.

Agency Mission

Provide the public with relevant information about, and access to, Washington State's history, businesses, and elections. The office promotes public trust by: safeguarding vital government records, documents, and processes; preserving the integrity of elections in Washington State; providing the business community and public with easy access to information about corporations and charities; and leveraging technology to improve efficiency and customer services.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
38,912,000	3,339,783	General Fund - Basic Account - State	20,679,729	35,572,217	33,640,000
7,576,000		General Fund - Basic Account - Federal	6,638,914	7,576,000	7,833,000
24,120		General Fund - Basic Account - Federal Unanticipated	9,179	24,120	
		General Fund - Basic Account - Private/Local	19,885		
31,903		General Fund - Basic Account - Private/Local Unanticipated	1,660,231	31,903	
8,807,000		Public Records Efficiency, Preserva - State	7,258,815	8,807,000	9,341,000
671,000		Charitable Organization Education - State	266,952	671,000	673,000
9,823,000		Washington State Heritage Center - State	7,745,574	9,823,000	10,586,000
		Personnel Service Account - State			781,000
9,147,000	1,201,000	Local Government Archives Account - State	7,835,341	7,946,000	8,385,000
4,387,000	107,085	Election Account - Federal	3,860,528	4,279,915	4,387,000
<u>79,379,023</u>	<u>4,647,868</u>	Total Appropriated Funds	<u>55,975,148</u>	<u>74,731,155</u>	<u>75,626,000</u>
		Non-Appropriated Funds			
		Wash State Legacy Proj, State Lib - Non-Appropriated	115,848	195,184	216,000
		Washington State Flag Account - Non-Appropriated		2,000	2,000

Non-Appropriated Funds

Secretary of State's Revolving Acct - Non-Appropriated	11,823,091	15,305,701	16,256,000
Imaging Account - Non-Appropriated	817,212	1,661,000	1,729,000
Total Non-Appropriated Funds	12,756,151	17,163,885	18,203,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
1,407,000	100,000	State Building Construction Account - State	182,312	1,307,000	

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(870,616)	(1.3)%	23,163,741	33.7%	1,933,960	2.1%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	234.1	235.4	276.1	278.0	278.0