## Commission on Asian Pacific American Affairs

RCW 43.117

Request \$570,000

Net change from current biennium \$104,196 Increase

Percent change from current biennium 22.4% Increase

The purpose of the Commission on Asian Pacific American Affairs is to improve the lives of Asian Pacific Americans by ensuring their access to, and participation in, the fields of government, business, education, health, and other areas. The commission examines state policies and the impact on the complex needs of Asian Pacific Americans; advises the Governor and other policymakers about policy directions; educates the Asian Pacific American communities about state services; and offers alternatives to proposed legislation, existing policies, laws, and programs.

## **Agency Mission**

Consistent with this state's public policy of providing equal opportunity for all of its residents, the commission is legislatively mandated and strives to improve the well-being of Asian Pacific Americans by promoting diversity and equality to ensure Asian Pacific Americans' access to participation in government, business, education, and health, and in obtaining government services.

## **Agency Level Summary**

## **Operating Budget: Summary**

2015-17 Appropriations		Appropriated Funds		E	xpenditures		
Amount	Estimated Balance				2013-15 Actual	2015-17 Estimated	2017-19 Proposed
466,000	196	General Fund - Basic Acco	ount - State		404,276	465,804	570,000
Operating Budget: Change from Preceding Biennium							
		2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
		Amount	Percent	A	Amount Percent	Д	mount Percent
Total		(12,000)	(2.9)%	6	1,528 15.2%	104	4,196 22.4%
Employment Sumn	nary						
		201	2014-15 Actual		2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years			2.0	2.0	2.0	2.0	2.0