

# Board of Pilotage Commissioners

RCW 88.16

Request	\$3,853,000	
Net change from current biennium	\$1,671,548	Increase
Percent change from current biennium	76.6%	Increase

The purpose of the Board of Pilotage Commissioners is to provide for the maintenance of efficient and competent pilotage service on certain Washington waters. Ensuring proper and safe pilotage is accomplished by adopting rules, administering specialized training programs, licensing pilots, taking disciplinary action against offending pilots, and fixing pilotage tariffs.

## Agency Mission

The mission of the Board of Pilotage Commissioners is to ensure against the loss of lives and loss of, or damage to, property and vessels, and to protect the marine environment by maintaining efficient and competent compulsory pilotage services in Washington waters.

## Agency Level Summary

### Operating Budget: Summary

2015-17 Appropriations		Non-Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
		Pilotage Account - Non-Appropriated	1,701,023	2,181,452	3,853,000

### Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	664,762	64.2%	480,429	28.2%	1,671,548	76.6%

### Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2.4	3.1	3.4	1.5	3.5