

Washington State Patrol

RCW 43.43

Request	\$685,490,000	
Net change from current biennium	\$80,303,006	Increase
Percent change from current biennium	13.3%	Increase

The Washington State Patrol (WSP) serves and protects the people and property in Washington state through traffic law enforcement and other services. The WSP administers the state crime and toxicology laboratories, operates a statewide emergency communications system, and is the central repository for criminal history information and fingerprints. The WSP provides fire protection services as well as traffic, criminal, and other investigative assistance to local jurisdictions.

Agency Mission

The Washington State Patrol makes a difference every day, enhancing the safety and security of our state by providing the best in public safety services.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
80,671,000	792,752	General Fund - Basic Account - State	65,942,846	79,878,248	94,731,000
16,073,000		General Fund - Basic Account - Federal	9,250,993	16,073,000	16,289,000
		General Fund - Basic Account - Governors Emergency	673,721		
3,083,000		General Fund - Basic Account - Private/Local	1,552,207	3,083,000	3,085,000
6,439,000		Death Investigations Account - State	9,926,844	6,439,000	7,135,000
3,230,000	2,227,000	Enhanced 911 Account - State	136,456	1,003,000	221,000
3,532,000		County Criminal Justice Assistance - State	3,207,477	3,532,000	3,772,000
1,443,000	736,050	Municipal Criminal Justice Assist - State	1,340,000	706,950	1,527,000
131,000		Fire Service Trust Account - State	128,835	131,000	131,000
264,000		Vehicle License Fraud Account - State	268,650	264,000	110,000
8,000,000		Disaster Response Account - State	20,547,000	8,000,000	8,000,000
415,364,000		State Patrol Highway Account - State	351,576,990	415,364,000	492,758,000
13,291,000		State Patrol Highway Account - Federal	10,206,261	13,291,000	14,665,000
		State Patrol Highway Account - Federal Unanticipated	984,405		
3,823,000		State Patrol Highway Account - Private/Local	2,575,974	3,823,000	4,036,000
9,997,000		Fire Service Training Account - State	8,793,089	9,997,000	11,168,000
54,000		Aquatic Invasive Species Enf. Acct. - State	500	54,000	
1,494,000		Highway Safety Account - State	18,905,457	1,494,000	1,086,000
34,365,000	12,544,892	Budget Stabilization Account - State		21,820,108	
		Ignition Interlock Device Revolving - State	394,305		510,000
532,000		State Toxics Control Account - State	513,000	532,000	552,000
276,000		Multimodal Transportation Account - State	226,318	276,000	276,000
14,801,000	3,200,000	Fingerprint Identification Account - State	10,368,845	11,601,000	15,641,000
		State Patrol N Air Rev Account - State			247,000
		Aquatic Invasive Species Mgmt Acct - State			54,000
<u>616,863,000</u>	<u>19,500,694</u>	Total Appropriated Funds	<u>517,520,173</u>	<u>597,362,306</u>	<u>675,994,000</u>

Non-Appropriated Funds

Federal Seizure Account - Non-Appropriated	1,395,085	752,000	752,000
Reduced Cigarette Ignition Acct. - Non-Appropriated	127,496	176,000	184,000
Fire Protection Contractor License - Non-Appropriated	1,303,506	1,075,638	1,653,000
Washington Sexual Assault Kit Acct - Non-Appropriated		2,474,000	
State Seizure Account - Non-Appropriated	552,310	630,000	830,000
Info Tech Invest Rev Acct - Non-Appropriated		393,000	
State Patrol N Air Rev Account - Non-Appropriated	1,129,072	1,159,050	1,159,000
DNA Data Base Account - Non-Appropriated	1,068,328	1,165,000	1,165,000
Total Non-Appropriated Funds	5,575,797	7,824,688	5,743,000

Capital Budget: Summary*

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
5,815,000		State Patrol Highway Account - State	2,385,511	5,815,000	3,753,000
1,685,000	891,000	Fire Service Training Account - State	1,452,240	794,000	3,787,000
7,500,000	891,000	Total Appropriated Funds	3,837,751	6,609,000	7,540,000

*For detail projects, see 2017-19 Capital Plan.

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	45,308,554	9.5%	82,091,024	15.7%	76,550,006	12.6%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	2,311.7	2,292.1	2,451.5	2,448.6	2,430.0