

Public Employment Relations Commission

RCW 28B.52, 41.56, 41.58, 41.59, 41.76, 41.80, 49.08, 53.18

Request	\$9,743,000	
Net change from current biennium	\$1,007,296	Increase
Percent change from current biennium	11.5%	Increase

The Public Employment Relations Commission administers collective bargaining statutes that cover employers and employees of cities and counties, K-12 school districts, community colleges, state colleges and universities, state civil service employees, ports, public utility districts, other municipal districts, and certain symphony orchestras. Additionally, the commission administers statutes and processes that apply to other groups of employees who are employed by the governor for collective bargaining purposes only: individual home care providers, family child care providers, adult family home providers, and language access providers.

Agency Mission

The mission of the Public Employment Relations Commission is to prevent or minimize the disruption to public services by the impartial, timely and expert resolution of labor-management disputes.

Agency Level Summary

Operating Budget: Summary

2015-17 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2013-15 Actual	2015-17 Estimated	2017-19 Proposed
3,893,000	2,000	General Fund - Basic Account - State	4,024,220	3,891,000	4,351,000
3,629,000	1,000	Personnel Service Account - State	3,273,684	3,628,000	4,056,000
1,209,000		Higher Education Personnel Services - State	506,802	1,209,000	1,336,000
<u>8,731,000</u>	<u>3,000</u>	Total Appropriated Funds	<u>7,804,706</u>	<u>8,728,000</u>	<u>9,743,000</u>
		Non-Appropriated Funds			
		Industrial Insurance Premium Refund - Non-Appropriated		7,704	

Operating Budget: Change from Preceding Biennium

	2013-15 Actual		2015-17 Estimated		2017-19 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	440,663	6.0%	930,998	11.9%	1,007,296	11.5%

Employment Summary

	2014-15 Actual	2015-16 Estimated	2016-17 Estimated	2017-18 Proposed	2018-19 Proposed
FTE Staff Years	27.5	27.4	41.4	42.4	40.2